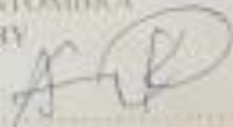


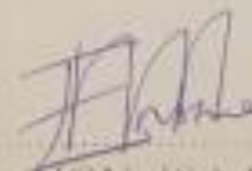
SEFWI AKONTOMBRA DISTRICT ASSEMBLY

**APPROVED COMPOSITE ANNUAL ACTION PLAN FOR THE YEAR
2020**

PREPARED BY:
THE DIST.
SEFWI AKONTOMBRA
APPROVED BY



JOSEPH BAA-DARKO
DISTRICT CO-ORD. DIRECTOR



HON. ISAAC ENTSIE
PRESIDING MEMBER

OCT. 2019

SEFWI AKONTOMBRA DISTRICT ASSEMBLY

2020 COMPOSITE ANNUAL ACTION PLAN

Programmes & Sub Program	Activities (Operations)	Location	Output Indicator	Time Frame				Indicative Budget			Implementing	
				1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collab
Mgt & Admin (Gen Admin)	1. Organise Gen Assembly and Executive committee meetings	Cent Admin	Smooth running of office					45,000	10,000		SADA	
	2. Management Meetings and Statutory Meetings	Cent Admin	Smooth running of office					50,000	10000		SADA	
	3. Maintenance of Official vehicles	Cent Admin	Efficiency enhanced					45,000.00	10000		SADA	
	4. Recurrent Expenses (fuel, utilities)	All Depts	Efficiency enhanced					20000	15000		SADA	
	5. Procurement of stationary and Office Logistics	All Depts	Efficiency enhanced					17000	3500		SADA	
	6. Public Sensitisations (Radio, Churches, CIC)	Cent Admin	Civic engagements enhanced						15000		SADA	
	7. Independence Day	Cent Admin	Anniversary Celebrated						30000		SADA	
	8. DISEC Activities	Cent Admin	Security enhanced					8000	6000		SADA	
Mgt & Admin (Fin & Rev)	9. Support Area Councils	Finance Dept	Revenue improved					4000	4000		SADA	
	10. Taskforce for revenue mob.	Finance Dept	Revenue improved						3000		SADA	

	11. Staff Compensation	Finance Dept	Staff compensated						60000		SADA	
Programmes & Sub Program	12. Activities 13. (Operations)	Location	Output Indicator	Time Frame				Indicative Budget			Implementing	
				1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collab
Mgt & Admin (Fin & Rev)	14. Purchase of Reuters for GIFMIS	Selected Units	Revenue improved						3000		DPC U	
	15. Submission of monthly Trial Balances	WNRCC, Accra									DFO	
Mgt & Admin (Plan, Budget & Coord.)	16. 2020 Budget preparation & estimates	Cent Admin	Budget prepared								DPC U	
	17. Preparation and submission of progress reports	WNRCC, NDPC	Success of plan determined								DPC U	
	18. Mid -Year Review of 2018-2021 MTDP	Area Councils	Participatory planning improved								DPC U	
	19. DPCU Project Monitoring & Activities	Cent Admin	Value for money								DPC U	
	20. Town hall Meetings	At Area Councils	Social Accountability								DPC U	
	21. Purchase of 3 laptops 2 Printers and 1 photocopier	Internal Audit, DPCU Secretariat, Audit Comm.	Efficiency Improved								PO	

Programmes & Sub Program	Activities (Operations)	Location	Output Indicator	Time Frame				Funding			Implementing	
				1 st	2 nd	3 rd	4 th	IGF	GOG	Donor	Lead	Collab
Mgt & Admin (Human Resource)	22. Capacity building for Ass Members	Cent Admin	Effective Decision making							25000	DPCU	
	23. Capacity building for staff	Cent Admin	Staff productivity enhanced							20000	DPCU	
	24. Recruitment of critical staff mix	Cent Admin	Staff productivity enhanced								LGS	
	25. Training for Revenue Collectors and Area Councils		Staff productivity enhanced					5000			HR/DF O	
	26. Workshop and Conferences	All depts.	Staff productivity enhanced					20000	30000		LGS	
	27. Transfer Grants	All Depts	Staff productivity enhanced					30,000			SADA	
INFRAS. DELIVERY & MGT (Physical and Spatial Planning)	28. Statutory& technical committee meetings	Physical Planning	% increase in building permits					4000	1000		SPC	
	29. Preparation of layout and planning schemes	District-wide	Haphazard building reduced							95000	SPC	
	30. Purchase of 2 GPS device	Akontombra	Enhanced data collection					3000			SPC	
	31. Street Naming Phase II	Selected communities	Revenue improved								SADA	
INFRAS. DELIVERY & MGT Works Dept	32. Reshaping of Feeder Roads	District wide	Accessibility Improved						45,000		MP	
	33. Implementation of road safety activities (ie sensitization etc)	District wide	Safety on roads improved						23,000		NCCE/POLICE	GPRT U
	34. Decongestion	Nsawora	Accessibility Improved							60,000	SADA	
	35. Self Help Projects	District-wide	Community development						60000		SADA	
	36. Renovation of Assembly Guest House	Akontombra	Efficiency & Productivity						150,000		SADA	
	37. Re-construction of weak bridges	Anhwiafutu, Kojobi	Accessibility improved							130,000	DPCU	

	38. Renovation of dilapidated classroom blocks	Selected communities	Teaching & learning improved						300,000		DPCU	
	39. Rehabilitate Street Lights	District wide	Security enhanced						18000		SADA	
	40. Procure 800 Street Bulbs	District wide	Rural electrification extended						400,000.00		SADA	MP
	41. Renovation of DCD Official bungalow	Akontombra	Community development						25,000.00		DPCU	
	42. Construction of 1No. 2-bedroom semi-detached staff bungalow	Akontombra	Enhance productivity						19,450.49		DWD	SADA
	43. Construction of 1No. 4-Unit Flat for Staff	Akontombra	Enhance productivity						290,062.30		DWD	SAD
	44. Assembly 5% Contribution to IDA Projects	Akontombra	Improved Service delivery						50,000		DPCU	
	45. Cons of Police Station (Phase I & II)	Akontombra	Security Enhanced						160000		DPCU	
46. COVID Response	47. Supply of building materials for the construction of COVID Reliefs	Akontombra & Nsawora Markets	minimal reported cases of COVID 19						117,850.00		DPCU	
	48. Purchase and supply of sanitary items	District wide	minimal reported cases						38,670.00		DPCU	

Program me & Sub Program m	Activities	Location	Output Indicator	Time Frame				Indicative budget			Implementing	
				1 st	2 nd	3 rd	4 th	CF	IGF	Donor	Lead	Collab
Economic Devt (Agric)	49. Organize disease surveillance and prophylactic treatment and vaccination of food animals and pets	Akontombra	Number of communities covered Number of animals treated and vaccinated							15000	SADA	MAG
	50. Implementation of PERD	AEAs Zones	Number of beneficiaries							15000	SADA	MAG

	51. Modernization of Agriculture	AEAs Zones	Increased Agric Production							70000	SADA	MAG
	52. Sensitize farmers on DCACT in the district	AEAs Zones	Improved Data Services							30,000.00	SADA	MAG
	53. Farm Demonstrations	Selected Comm	Increased Agric Production					8000.00			SADA	MAG
	54. FBO Formation	AEAs Zones	No of Groups								SADA	MAG
	55. Planting for Food and Jobs	District wide	No of inputs No of registered farmers								SADA	MAG
Economic Devt (Trade & Industry, tourism)	56. Support Artisans to acquire TIN nos	District wide	Increased Employment					5000.00			NBSSI	SADA
	57. Clearing and Shaping of Industrial Site	Akontombra, Nsawora	Increased Employment							10,000.00	NBSSI	SADA
	58. Development of water falls	Bopa	Increased Employment					5000			NBSSI	SADA
	59. Acquisition of Site for 1D1F	Bokaso	Increased Employment					20,000.00			NBSSI	SADA
	60. Develop website for the District	Akontombra	Increased Awareness					15000			Consultant	SADA
	61. Training for artisans	Selected Comm	Increased Employment					20000			NBSSI	SADA
	62. Construction of 25 unit market shed	Akontombra	Enhance economic development					80,000.00			BAC	DWD

2020 Action Plan Cont'd

Programme & Sub Programm	Activities	Location	Output Indicator	Time Frame				Indicative budget			Implementing	
				1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collab
Social Service Delivery (Health Cont'd)	63. Provision for waste mgt. and env / Sanitation Improvement package	District wide	Sanitation Improved					50000			DPCU	
	64. Enforce existing bye-laws on sanitation	District wide	Health Delivery Improved					350,000.00			DPCU	
	65. Procure medical equipment	Health Directorate	Health Delivery Improved					40000			DPCU	
	66. Arrest of stray animals	District wide	Sanitation Improved					6000			DPCU	
	67. Auction of Stray Animals	Akontombra , Nsawora						5000			DPCU	
	68. Medical screening of food vendors	District wide	Sanitation Improved					2000			DPCU	
	69. Clearing of Refuse dump sites	Akontombra & Nsawora	Sanitation Improved					45000			DPCU	
	70. Good Management of final disposal site	Akontombra	Sanitation improved					75000			DPCU	
	71. Promote door to door solid waste collection	Akontombra, Nsawora	Sanitation Improved					6700			DPCU	
Social Service Delivery (Health Cont'd)	72. Completion of CHPS	Tumuda	Health delivery Improved					150,000.00			DPCU	
	73. Completion of CHPS	Yawkrom	Health delivery Improved					200,000.00			DPCU	Consultant
	74. Continue works on the construction of District Hospital	Akontombra	Health delivery Improved								MOH	DPCU
Social Service Delivery (Education)	75. Organize sports festivals	All Circuits	Improved Performance of students					13000			GES	DPCU
	76. Organized my first day at school	All Circuits	Improved Performance of students					6000			GES	DPCU
	77. Support organisation of Mock Exams	All Circuits	Improved Performance of students					10000			GES	DPCU
	78. Provide 300 hexagonal furniture for KG, 700 Dual	All circuits	Teaching and Learning Enhanced							120000	DPCU	

	Desk for Prim., 800 mono for JHS											
	79. Cons of 3 unit CLB	Betenase	Teaching and Learning Enhanced							210,000.00	DWE	GES
	80. Cons of 2 unit KG Block	Nsawora	Teaching and Learning Enhanced							250,000.00	DWE	GES
	81. Construction of 3 Unit Classroom Block at Sikanesem	Sikanesem	Teaching and Learning Enhanced							58,000.00	DWE	GES
	82. Organize reading festivals and "spelling B"	All Circuits	Improved Performance of students					9000		6000	GES	SADA
Social Service Delivery (Education)	83. Construction of 1no 2unit KG Block with office and store	Fawokabra	Teaching and Learning Enhanced							300,000.00	GES	SADA
	84. Construction of 1no 2unit KG Block with office and store	Esaase	Teaching and Learning Enhanced							300,000.00	GES	SADA
	85. Construction of 1no 2unit KG Block with office and store	Bokaso	Teaching and Learning Enhanced							300,000.00	GES	SADA
	86. Construction of 1no 2unit KG Block with office and store	Ackaahkrom	Teaching and Learning Enhanced							300,000.00	GES	SADA
	87. Construction of 1no 6-unit classroom block	Manukrom	Teaching and Learning Enhanced							450,000.00	GES	SADA
	88. Construction of 1no 6-unit CLB with 6 seater WC Toilet	Yamfo	Teaching and Learning Enhanced							625,126.89	GES	SADA
	89. Construction of 1no 3unit CLB with ancillary facilities	Edewuakrom	Teaching and Learning Enhanced							240,000.00	SADA	GES
	90. Construction of 1No. 3-Unit Classroom block with office , store	Chorichori Ackaakrom	Teaching and Learning Enhanced					21,485.98		0.00	WDW	GES
Social Service Delivery (Social Welfare)	91. Sensitisation on Child Rights	District Wide	Child rights promoted							5000	SADA	SWCD
	92. Family Maintenance cases to prevent gender violence against women	District Wide	Gender Violence Reduced							5000	SADA	SWCD

	93. LEAP implementation	District Wide	No of beneficiaries							5000	SADA	SWCD
	94. Sensitization on Girl Child education	District Wide	No of sensitisation							5000	SADA	SWCD
	95. Advocacy on (PWDs) in order to minimize poverty among all PWDs	District Wide	Number of people sensitized							10,000	SADA	SWCD
	96. Womens' work division (monitoring and training)	District Wide	Number of women monitored							10,000	SADA	SWCD

Programme & Sub Programme	Activities	Location	Output Indicator	Time Frame				Indicative budget			Implementing	
				1 st	2 nd	3 rd	4 th	CF	IGF	Donor	Lead	Collab
Natural Resource Conservation Disaster Prevention and Management	97. Supply of 5000 seedlings (PERD)	All Area Councils	Nursery established					5000			SADA	SADA
	98. Tree planting along the major highways	District- wide	Windbreaks and accidents checked					5000			NADMO	SADA
	99. Educational programme on Climate Change	All Area Councils	Enhanced awareness among the people						2000		NADMO	SADA
	100. Afforestation at depleted forest zones	All Area Councils	Natural Conservation					2000			YEA	SADA
	101. Landscaping at Office Premises	Akontombra	Conducive Office Environment						2000		YEA	SADA
	102. Tree Planting at Office Premises	Akontombra	Conducive Office Environment						2000		NADMO	SADA
	103. Education on Bush and domestic fires, rainstorms and floods	Kramokrom, Akontombra, Alikrom, Agyeman Camp	Disaster preparedness					300,000			NADMO	SADA
	104. Education on Cholera rainstorms, flooding and formation of Disaster Volunteer Group	Districtwide	Disaster preparedness						700		NADMO	SADA
	105. Desilting of Gutters & Streams	NADMO	Disaster preparedness					5000.00			NADMO	SADA