

# Expenditure by Programme and Source of Funding

In GH¢

	2020	2021		2022	2023	2024
<i>Economic Classification</i>	<i>Actual</i>	<i>Budget</i>	<i>Est. Outturn</i>	<i>Budget</i>	<i>forecast</i>	<i>forecast</i>
Sefwi Akontombra District - Sefwi Akontombra	0	0	0	7,791,992	7,807,883	7,869,912
<b>Management and Administration</b>	0	0	0	1,831,364	1,841,996	1,849,678
GOG Sources	0	0	0	1,019,858	1,029,535	1,030,056
IGF Sources	0	0	0	260,520	261,475	263,125
DACF ASSEMBLY Sources	0	0	0	505,127	505,127	510,179
DDF Sources	0	0	0	45,859	45,859	46,318
<b>Social Services Delivery</b>	0	0	0	2,743,558	2,744,568	2,770,994
GOG Sources	0	0	0	118,431	119,441	119,615
IGF Sources	0	0	0	56,884	56,884	57,453
DACF MP Sources	0	0	0	105,000	105,000	106,050
DACF ASSEMBLY Sources	0	0	0	1,981,460	1,981,460	2,001,275
UNICEF Sources	0	0	0	30,000	30,000	30,300
DDF Sources	0	0	0	451,782	451,782	456,300
<b>Infrastructure Delivery and Management</b>	0	0	0	2,683,173	2,684,192	2,710,005
GOG Sources	0	0	0	120,721	121,740	121,928
IGF Sources	0	0	0	394,126	394,126	398,067
DACF MP Sources	0	0	0	200,000	200,000	202,000
DACF ASSEMBLY Sources	0	0	0	1,419,724	1,419,724	1,433,921
DDF Sources	0	0	0	548,603	548,603	554,089
<b>Economic Development</b>	0	0	0	518,897	522,126	524,085
GOG Sources	0	0	0	349,299	352,528	352,791
IGF Sources	0	0	0	15,000	15,000	15,150
DACF ASSEMBLY Sources	0	0	0	90,000	90,000	90,900
CIDA Sources	0	0	0	64,598	64,598	65,244
<b>Environmental and Sanitation Management</b>	0	0	0	15,000	15,000	15,150
IGF Sources	0	0	0	5,000	5,000	5,050
DACF ASSEMBLY Sources	0	0	0	10,000	10,000	10,100
<b>Grand Total</b>	0	0	0	7,791,992	7,807,883	7,869,912