

















SEFWI AKONTOMBRA DISTRICT ASSEMBLY

2022 COMPOSITE ANNUAL ACTION PLAN











DEVELOPMENTAL DIMENSION OF THE POLICY FRAME WORK	BROAD ACTIVITIES	LOCATION	TIMEFRAME (QUARTERS)				INDICATIVE BUDGET	SOURCE OF FUND	LEAD AGENCY	COLLABORATING AGENCY
CENTRAL ADMINISTRATION										
Governance, Corruption and Public Accountability	1. Organize General Assembly Meetings	Akontombra	1	2	3	4	70,000.00	DACF/IGF	SADA	CENTRAL ADMIN.
			←————→							
Governance, Corruption and Public Accountability	2. Procurement of Stationery and Office Consumables	Akontombra					60,000.00	DACF/IGF	SADA	CENTRAL ADMIN.
			←————→							
Governance, Corruption and Public Accountability	3.Provision for payment of Utilities	Akontombra					25,000.00	IGF	SADA	CENTRAL ADMIN.
			←————→							
Governance, Corruption and Public Accountability	4. Provide for travel and transport (Seminars, workshops and Conferences)	Akontombra					75,000.00	DACF/IGF	SADA	CENTRAL ADMIN.
			←————→							
Governance, Corruption and Public Accountability	5.Provides for DISEC activities	Akontombra					35,000.00	DACF	SADA	CENTRAL ADMIN.
			←————→							
Governance, Corruption and Public Accountability	6. Gazette of fee fixing resolution and byelaws	SADA					20,000.00	DACF	SADA	CENTRAL ADMIN.
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Governance, Corruption and Public Accountability	7.Provides for commission and NALAG Contribution	Akontombra		50,000.00	DACF	SADA	CENTRAL ADMIN.
Governance, Corruption and Public Accountability	8.Provides for Donation	Akontombra		20,000.00	IGF	SADA	CENTRAL ADMIN.
Governance, Corruption and Public Accountability	9. Provide for DPCU Activities	SADA		20,000.00	DACF	DPCU.	CENTRAL ADMIN.
Implementation, coordination, Monitoring and evaluation	10. Provide for Monitoring and Evaluation Activities	SADA		20,000.00	DACF	DPCU.	CENTRAL ADMIN.
Governance, Corruption and Public Accountability	11. Provide for preparation of 2023 Composite Annual Action Plan Budget	SADA		85,000.00	DACF	DPCU	CENTRAL ADMIN.
Governance, Corruption and Public Accountability	12. Provides Support for Area Councils	Akontombra and Nsawora		80,126.00	DACF	SADA	CENTRAL ADMIN.
Governance, Corruption and Public Accountability	13. Provision for repairs and maintenance of official vehicles and equipment.	As and when		20,000.00	DACF	SADA	CENTRAL ADMIN.
Governance, Corruption and Public Accountability	14. Provide. for Audit Committee Meetings	SADA		30,000.00	DACF/IGF	INTERNAL AUDIT	CENTRAL ADMIN.











Governance, Corruption and Public Accountability	15. Purchase of Power Plant for Assembly Office	Akontombra		70,000.00	DACF	PROCUREMENT	CENTRAL ADMIN.
Governance, Corruption and Public Accountability	16. Payment of Transfer Grants	SADA		40,000.00	IGF	SADA	CENTRAL ADMIN.
Governance, Corruption and Public Accountability	17. Organize Town Hall Meetings & DCE visits	All Area Councils		25,500.00	IGF/DACF	SADA	CENTRAL ADMIN.
Governance, Corruption and Public Accountability	18. Payment of salaries	SADA		65,520.00	DACF	SADA	CENTRAL ADMIN.
Governance, Corruption and Public Accountability	19. Provision for GIFMIS Operation	SADA		5,000.00	IGF/GOG	BUDGET	FINANCE
Governance, Corruption and Public Accountability	20. Construction of 3 Bedroom Police Commander Bungalow	Akontombra		209,912.00	DACF	CENTRAL ADM	WORKS
Governance, Corruption and Public Accountability	21. Completion of Police Station	Akontombra		320,000.00	DACF	CENTRAL ADM	WORKS
Governance, Corruption and Public Accountability	22. Construction of 1no. 2-bedroom semi-detached Bungalow	Akontombra		19,450.00	DACF	CENTRAL ADM	WORKS











Governance, Corruption and Public Accountability	23. Construction of 1No. 4-Unit Flat for Staff	Akontombra				290,062.00	DACF	CENTRAL ADM	WORKS
Governance, Corruption and Public Accountability	24. Provide for Independence Day Celebration	SADA				40,000.00	DACF	SADA	CENTRAL ADMIN.
ISD									
Governance, Corruption and Public Accountability	25. To showcase to the outside world the district developmental projects and other programmes on the media (eg Adom TV, Social Media etc.)	Akontombra				15,000.00	IGF	ISD	CENTRAL ADMIN.
FINANCE									
Governance, Corruption and Public Accountability	26. Purchase of value Books	SADA				5,000.00	IGF	FINANCE	CENTRAL ADMIN.
HUMAN RESOURCE									
Governance, Corruption and Public Accountability	27. Organize Capacity Building for Staff and Assembly Members	SADA				77,993.00	DACF/DPA T	HR DEPARTM ENT	CENTRAL ADMIN.
Governance, Corruption and Public Accountability	28. Provision for Human Resource Activities (submission of reports)	Akontombra				3,000.00		SADA	CENTRAL ADMIN.
HEALTH									
Social Development	29. Construction of Edewuakrom CHPS Compound	Edewuakrom				273,967.00	DACF-RFG	GHS	WORKS

Social Development	30. Construction of CHPS Compound	Yawkrom	←→	59,726.00	DACF	GHS	WORKS
Social Development	31. Construction of CHPS Compound	Shed	←→	320,000.00	DACF	GHS	WORKS
Social Development	32. Prov. for Covid -19 Activities	District-wide	←→	60,000.00	DACF/IGF	GHS	CENTRAL ADMIN.
Social Development	33. Construction of 1No. 6unit nurses quarters, supply of 6 pieces of double bed and mattresses	Kofikrom	←→	345,000.00	DPAT	GHS	WORKS
Social Development	34. Construction of 1No. NHIS Office Complex	Akontombra	←→	66,530.00	DACF	CENTRAL. ADM.	WORKS
Social Development	35. Construction of CHPS Compound	Kofikrom	←→	320,000.00	DACF	GHS	WORKS
Social Development	36. Construction of CHPS Compound	Tumuda	←→	82,098.00	DACF	GHS	WORKS
Social Development	37. Provision for District Response Initiatives on HIV / Malaria	District-wide	←→	20,032.00	DACF	GHS	CENTRAL ADMIN.
EDUCATION YOUTH AND SPORTS							
Social Development	38. Support My 1 st Day at School	District-wide	↔	10,000.00	DACF	GES	CENTRAL ADMIN.
Social Development	39. Provide for DEOC Meetings	District Wide	←→	10,000.00	DACF	GES	CENTRAL ADMIN.
Social Development	40. MP's support for Needy but brilliant students	District-wide	←→	80,000.00	DACF	SADA	CENTRAL ADMIN.
Social Development	41. MP Support for Youth Development	Akontombra	←→	105,000.00	DACF	DWD	CENTRAL ADM














Social Development	42. Support for Sporting Activities (MP capital projects)	District -wide		10,000.00	DACF	GES	CENTRAL ADMIN.
Social Development	43. Support for Mock Exams	District-wide		10,000.00	DACF/IGF	GES	CENTRAL ADMIN.
Social Development	44. Supply of 1000 dual and mono desk	District -wide		100,000.00	DACF	GES	CENTRAL ADMIN.
Social Development	45. Construction of 1No. 3 Unit JHS Block with office and store with separate changing rooms for boys and girls	Asiekrom		393,391.00	DPAT	GES	WORKS
Social Development	46. Construction of 1No. 3unit Classroom block with separate changing rooms for boys and girls	Betenase		76,404.00	DACF-RFG	GES	WORKS
Social Development	47. Construction of 1No. 2unit KG Block with separate changing rooms for boys and girls	Nsawora		101,411.00	DACF-RFG	GES	WORKS
Social Development	48. Construction of 1No. 3Unit Classroom block, office and store with separate rooms for boys and girls	Chorichori		21,486.00	DACF	GES	WORKS
Social Development	49. Construction of 1No. 3Unit Classroom block with separate changing rooms for boys and girls.	Ackaakrom		127,354.00	DACF	GES	WORKS
Social Development	50. Construction of 1No. 6Unit Flat for Teachers (Later converted to 9 unit flat)	Asanteman		61,046.00	DACF	GES	WORKS
Social Development	51. Construction of 3unit Classroom block with Office and	Edewuakrom		26,884.00	IGF	GES	WORKS





	Store with separate changing rooms for boys and girls								
Social Development	52. Construction of 3 Unit Classroom block,Office and Store with separate changing rooms for boys and girls	Sikaneasem				58,000.00	DACF	GES	WORKS
DEPARTMENT OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT									
Social Development	53. Provision for LEAP beneficiaries	District-wide				4,250.00	GOG	SWCD	CENTRAL ADMIN.
Social Development	54. Mobilization and sensitization programmes	District wide				5,000.00	IGF	SWCD	WORKS
Social Development	55 Facilitate the registration and community base rehabilitations of PWDs	District wide				3,000.00	GOG	SWCD	WORKS
Social Development	56. Support for people with disabilities (PWDs)	District-wide				120,189.00	DACF	SWCD	SWCD
Social Development	57. Justice administration	District-wide				2,500.00	UINCEF	SWCD	CENTRAL ADMIN.
Social Development	58. Facilitate roll-out of child protection tool case through community dialogue and engagement	District-wide				25,500.00	UNICEF	SWCD	CENTRAL ADMIN.
Social Development	59. Maintain specialized residential services in the district	District-wide				2,000.00	UNICEF	SWCD	CENTRAL ADMIN.
Social Development	60. Facilitate social service delivery	District-wide				10,142.00	GOG	SWCD	CENTRAL ADMIN.
Social Development	61. Monitoring for School feeding programme	District-wide				10,000.00	DACF	SWCD	CENTRAL ADMIN.

Social Development	62. Training in alternative livelihood skills and home management for deprived and rural women	District-wide		10,000.00	DACF	GDO	CENTRAL ADMIN.
WORKS DEPARTMENT							
Environmental Infrastructure and Human Settlement	63. Construction of 5 number bore holes	Selected communities		149,126.00	IGF	DWD	CENTRAL ADMIN.
Environmental Infrastructure and Human Settlement	64. Provide for DLREV	Selected communities		159,986.00	DACF	DWST	CENTRAL ADMIN.
Social Development	65. Support for Self-help Projects by the MP and the DA	Akontombra		590,316.00	DACF	DWD	CENTRAL ADMIN.
Environmental Infrastructure and Human Settlement	66. Mounting of speed ramps and Road signage	Akontombra		100,000.00	GOG	DWD	CENTRAL ADMIN.
Environmental Infrastructure and Human Settlement	67. Provide for property valuation	Selected communities		20,000.00	DACF	DWD	CENTRAL ADMIN.
Social Development	68. Provide for emergency works	Akontombra		69,998.00	DACF	DWD	CENTRAL ADMIN.
Governance, Corruption and Public Accountability	69. Construction of revenue check point	Ayisakrom		10,000.00	IGF	DWD	CENTRAL ADMIN.
Governance, Corruption and Public Accountability	70. Maintenance of Residential and office Buildings	Akontombra		100,000.00	DACF	DWD	CENTRAL ADMIN.
Environmental Infrastructure and Human Settlement	71. Reshaping of feeder roads in the district wide	District wide		350,000.00	DACF/DPA T/IGF	DWD	CENTRAL ADMIN.

Environmental Infrastructure and Human Settlement	72. Pavement for Akontombra lorry park	Akontombra		555,000.00	DPAT	DWD	CENTRAL ADMIN.
ENVIRONMENTAL HEALTH UNIT							
Social Development	73. Maintenance of Final Disposal site	District wide		120,000.00	DACF	Zoomlion	DEHU
Social Development	74. Medical Screening for food and Beverages Handlers	District Wide		10,000.00	DACF	DEHU	GHS
Social Development	75. Provision for education on Environmental and Sanitation issues	District-wide		10,000.00	GOG	DEHU	CENTRAL ADMIN.
Social Development	76. Provision for Fumigation and SIP	District-wide		320,000.00	DACF	Zoomlion	CENTRAL ADMIN.
Social Development	77. Acquisition of Final Refuse Disposal Site at Akontombra	Akontombra		30,000.00	DACF	DEHU	CENTRAL ADMIN.
Social Development	78. Dislodging of Public Toilets	District-wide		10,000.00	IGF	DEHU	CENTRAL ADMIN.
Social Development	79. Control of stray animals	District Wide		10,000.00	IGF	DEHU	GHS
Social Development	80. Administration of Iron Folate supplementation in schools and out of school adolescent girls under girls under iron Folate supplementation (GIFTS)	District Wide		5,000.00	IGF	DEHU	GHS
Social Development	81. Training and roll out friendly schools intervention for the schools- aged children and adolescent in schools aimed at preventing and reducing	District Wide		5,000.00	IGF	DEHU	GHS

	malnutrition in schools aimed at preventing and reducing malnutrition								
Social Development	82. Nutrition counselling card training for selected community cluster leads.	District Wide				5,000.00	IGF	DEHU	GHS
NADMO									
Emergency Planning and Preparedness	83. Provide education and sensitization on bush and domestic fire	District wide				5,000.00	IGF	NADMO	CENTRAL ADMIN.
Emergency Planning and Preparedness	84. Provide support for NADMO activities including relief items	District wide				10,000.00	DACF	NADMO	CENTRAL ADMIN.
Emergency Planning and Preparedness	85. Embarked on the tree planting Exercise (10,000,00) at various communities	District wide				50,000.00	IGF	NADMO	CENTRAL ADMIN.
FORESTRY COMMISSION DEPARTMENT									
Emergency Planning and Preparedness	86. Celebration of Green Ghana Day	District wide				3,000.00	IGF	Forestry	CENTRAL ADMIN.
PHYSICAL PLANNING									
Environmental Infrastructure and Human Settlement	87. Provision for properties for Street Naming	District wide				50,000.00	DACF	Physical Planning	Works Depart.
STATISTICS DEPARTMENT									
Economic Development	88. Collection of Data	District Wide				15,000.00	GOG/IGF	DS	CENTRAL ADMIN.
DEPARTMENT OF AGRIC									
Economic Development	89. Training Agric. Extension Agents/DDOs in New/Emerging Agric.	District wide				5,000.00	IGF	Agriculture	BAC

Economic Development	90. Support to DCACT and PERD	District wide		10,000.00	DACF	Agriculture	BAC
Economic Development	91. Purchase rice seeds for farmers to feed rice factory	District wide		10,000.00	DACF	Agriculture	BAC
Economic Development	92. Support implementation of Planting for Food and Jobs	District wide		10,000.00	DACF	Agriculture	BAC
Economic Development	93. Organize anti- rabies campaign, vaccination and Prophylactic Treatment of Animals	Akontombra		3,000.00	GOG	Agric	BAC
Economic Development	94. Provide for fuel for extension services	District wide		3,000.00	GOG	Agriculture	BAC
Economic Development	95. Provide for public education and sensitization	District wide		11,500.00	GOG	Agriculture	BAC
Economic Development	96. Support for One District One Factory (IDIF)	District wide		10,000.00	IGF	Agriculture	BAC
Economic Development	97. Organize Farmers' Day Celebration	District wide		50,000.00	DACF	Agriculture	BAC
Economic Development	98. Monitoring and supervision of AEAs, Farmers/Youth in Planting for Food& Jobs Programme by District Agric Officer	District wide		10,000.00	GOG	Agriculture	BAC
Economic Development	99. Provide for MAG Activities	District wide		64,598.00	GOG	Agriculture	BAC
Economic Development	100. Organize Research Extension Linkage Planning Session	District wide		2,500.00		Agriculture	BAC
Economic Development	101. Agric Extension Agents (AEAs) Farm and Home visits	District wide		14,400.00	GOG	Agriculture	BAC
Economic Development	102. Organize training workshops for 30 FBOs members on climate agriculture	District wide		3,000.00	GOG	Agriculture	BAC

TRADE, TOURISM AND INDUSTRY							
Economic Development	103. Support for Women Empowerment	District wide		10,000.00	DACF	BAC	GDO/AGRI C
Economic Development	104. Organize Business fora	District wide		10,000.00	DACF	BAC	Agric/CDS W
Economic Development	105. Provide business Follow - Up and	District wide		10,000.00	DACF	BAC	Agric/CDS W
Economic Development	106. Organize 2 Management and entrepreneurship trainings for the youth and other clients and SME sub- committee meeting	District wide		10,000.00	IGF/REP	BAC	Agric