

Procurement Plan-Works

Procurement Entity :Sefwi Akontombra District Assembly

Budget Period : January - December 2022

Source of Funding : IGF/DACF/DDF/GOG/UDG/OTHER DONOR

No	Contract Package	Plan vs. Actual	Package Number	BASIC DATA				Tender Documents	Tendering Period			Tender Evaluation	
				Estimated Amount (Cedis)	Procurement Method	Pre-or Post Qualification	Final Authority for Contract Award	Prep & Submission by Ex Agency	Tender Invitation Date	Tender Closing-Opening	Submission Tender Eval Rpt	Approval by Final Authority	
								4 - 7 WKS	4 - 10 WKS	2 - 8 WKS	1.5 - 3 WKS	1 - 1.5 WKS	
1	Maintenance of Residential Building and official Building	Plan	WNR/SADA/WKS/001/22	100,000.00	RFQ	POST	ETC	1/1/2022	1/7/2022	2/8/2022	2/22/2022	3/8/2022	
		Actual											
2	Construction of 5No Boreholes	Plan	WNR/SADA/WKS/002/22	149,126.00	RFQ	POST	ETC	1/1/2022	1/7/2022	2/8/2022	2/22/2022	3/8/2022	
		Actual											
3	Maintenance of Feeder Roads	Plan	WNR/SADA/WKS/003/22	350,000.00	RFQ	POST	ETC	1/1/2022	1/7/2022	2/8/2022	2/22/2022	3/8/2022	
		Actual											
4	Construction of 1 No. 4 Unit Semi-Detached Staff Bungalow at	Plan	WNR/SADA/WKS/004/22	290,062.00	NCT	POST	ETC	1/1/2019	1/8/2019	2/7/2019	2/21/2019	3/7/2019	
		Actual											
5	Construction of 1NO District Police Complex at Akontombra	Plan	WNR/SADA/WKS/005/22	259,986.00	NTC	POST	ETC	1/1/2022	1/7/2022	2/8/2022	2/22/2022	3/8/2022	
		Actual											
6	Construction of Pavement at Akontombra Lorry Park	Plan	WNR/SADA/WKS/006/22	555,000.00	NCT	POST	ETC	1/2/2022	1/7/2022	2/8/2022	2/22/2022	3/8/2022	
		Actual											
7	Construction of Ayisakrom Revenue Check Point (Barrier).	Plan	WNR/SADA/WKS/007/22	10,000.00	RFQ	POST	HE	1/2/2022	1/7/2022	2/8/2022	2/22/2022	3/8/2022	
		Actual											
8	Construction of 1No Police Bungalow at Akontombra	Plan	WNR/SADA/WKS/008/22	209,912.00	NCT	NCT	ETC	1/1/2022	1/7/2022	2/8/2022	2/22/2022	3/8/2022	
		Actual											
9	Constructin of 1No 2Bedroom Semi- Detached at Akontombra	Plan	WNR/SADA/WKS/009/22	19,450.00	RFQ	POST	HE	1/1/2022	1/7/2022	2/8/2022	2/22/2022	3/8/2022	
		Actual											
10	Completion of 1 No. 3- Unit Classroom Block at Sikaneasem	Plan	WNR/SADA/WKS/010/22	58,000.00	RFQ	POST	HE	1/1/2020	1/8/2020	2/7/2020	2/21/2020	3/6/2020	
		Actual											
11	Completion of 1 No. 3- Unit Classroom Block at Ackaakrom	Plan	WNR/SADA/WKS/011/22	127,354.00	RFQ	POST	ETC	1/1/2020	1/8/2020	2/7/2020	2/21/2020	3/6/2020	
		Actual											
12	Construction of 1 No 3- Unit Classroom Block at Betenase	Plan	WNR/SADA/WKS/012/22	76,404.00	RFQ	POST	HE	1/1/2020	1/8/2020	2/7/2020	2/21/2020	3/6/2020	
		Actual											
	Construction of 1No 9 Unit	Plan	WNR/SADA/WKS/013/22	61,046.00				1/1/2022	1/7/2022	2/8/2022	2/22/2022	3/8/2022	

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				Contract Amount (Cedis)	Date of Contract Award	Date of Contract Signature	Mobilization Advance Payment	Substantial Completion	Final Acceptance	Final Cost
					1 - 1.5 WKS	1.5 - 3 WKS				
1	Maintenance of Residential Building and official Building	Plan	WNR/SADA/WKS/001/22	100,000.00	3/15/2022	4/5/2022	4/26/2022	8/16/2022	9/17/2022	100,000.00
		Actual								
2	Construction of 5No Boreholes	Plan	WNR/SADA/WKS/002/22	149,126.00	3/15/2022	4/5/2022	4/26/2022	11/16/2022	12/17/2022	149,126.00
		Actual								
3	Maintenance of Feeder Roads	Plan	WNR/SADA/WKS/003/22	350,000.00	3/15/2022	4/5/2022	4/26/2022	8/16/2020	9/17/2020	350,000.00
		Actual								
4	Construction of 1 No. 4 Unit Semi-Detached Staff Bungalow at	Plan	WNR/SADA/WKS/004/22	290,062.00	3/14/2019	4/4/2019	4/25/2019	10/29/2019	12/20/2019	290,062.00
		Actual								
5	Construction of 1NO District Police Complex at Akontombra	Plan	WNR/SADA/WKS/005/22	259,986.00	3/15/2022	4/5/2022	4/26/2022	10/25/2022	12/28/2022	259,986.00
		Actual								
6	Construction of Pavement at Akontombra Lorry Park	Plan	WNR/SADA/WKS/006/22	555,000.00	3/15/2022	4/5/2022	4/26/2022	20/07/2022	21/08/2022	555,000.00
		Actual								
7	Construction of Ayisakrom Revenue Check Point (Barrier).	Plan	WNR/SADA/WKS/007/22	10,000.00	3/15/2022	4/5/2022	4/26/2022	11/22/2022	17/12/2022	10,000.00
		Actual				1/0/1900				
8	Construction of 1No Police Bungalow at Akontombra	Plan	WNR/SADA/WKS/008/22	209,912.00	3/15/2022	4/5/2022	4/26/2022	24/08/2022	28/09/2022	209,912.00
		Actual								
9	Constructin of 1No 2Bedroom Semi- Detached at Akontombra	Plan	WNR/SADA/WKS/009/22	19,450.00	3/15/2022	4/5/2022	4/26/2022	11/22/2022	21/12/2022	19,450.00
		Actual								
10	Completion of 1 No. 3- Unit Classroom Block at Sikaneasem	Plan	WNR/SADA/WKS/010/22	58,000.00	3/13/2020	4/3/2020	4/24/2020	11/20/2020	28/12/2020	58,000.00
		Actual								
11	Completion of 1 No. 3- Unit Classroom Block at Ackaakrom	Plan	WNR/SADA/WKS/011/22	127,354.00	3/13/2020	4/3/2020	4/24/2020	11/20/2020	28/12/2020	127,354.00
		Actual								
12	Construction of 1 No 3- Unit Classroom Block at Betenase	Plan	WNR/SADA/WKS/012/22	76,404.00	3/13/2020	4/3/2020	4/24/2020	11/20/2020	28/12/2020	76,404.00
		Actual								
	Construction of 1No 9 Unit	Plan	WNR/SADA/WKS/013/22	61,046.00	3/15/2022	4/5/2022	4/26/2022	28/06/2022	27/07/2022	61,046.00

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				Estimated Amount (Cedis)	Procurement Method	Pre-or Post Qualification	Final Authority for Contract Award	Prep & Submission by Ex Agency	Tender Invitation Date	Tender Closing-Opening	Submission Tender Eval Rpt	Approval by Final Authority
13	Teachers Quarter at Asanteman	Actual			RFQ	POST	HE					
14	Construction of KG. Block at Nsawora Cluster of Schools	Plan	WNR/SADA/WKS/014/22	101,411.00	RFQ	POST	ETC	1/1/2020	1/8/2020	2/7/2020	2/21/2020	3/6/2020
		Actual										
15	Construction of 1 No 3- Unit Classroom Block at Chorichori	Plan	WNR/SADA/WKS/015/22	21,486.00	RFQ	POST	HE	1/1/2022	1/7/2022	2/8/2022	2/22/2022	3/8/2022
		Actual										
16	Construction of 1No CHPS Compound at Tumuda	Plan	WNR/SADA/WKS/016/22	82,098.00	RFQ	POST	HE	1/1/2017	1/6/2017	2/7/2017	2/21/2017	3/7/2017
		Actual										
17	Construction of 1 No CHPS Compound at Yawkrom.	Plan	WNR/SADA/WKS/017/22	59,726.00	RFQ	POST	HE	1/1/2020	1/8/2020	2/7/2020	2/21/2020	3/6/2020
		Actual										
18	Construction of 1 No CHPS Compound at Kofikrom.	Plan	WNR/SADA/WKS/018/22	320,000.00	NCT	POST	ETC	1/1/2022	1/7/2022	2/8/2022	2/22/2022	3/8/2022
		Actual										
19	Construction of 1No 3 Unit Classroom Block at Edewuakrom	Plan	WNR/SADA/WKS/019/22	26,884.00	RFQ	POST	HE	1/1/2019	1/8/2019	2/7/2019	2/21/2019	3/7/2019
		Actual										
20	Construction of 1 No NHIS Office Complex at Akontombra	Plan	WNR/SADA/WKS/020/22	66,530.00	RFQ	POST	HE	1/1/2020	1/8/2020	2/7/2020	2/21/2020	3/6/2020
		Actual										
21	Construction of 1No CHPS Compound at Shed	Plan	WNR/SADA/WKS/021/22	320,000.00	NCT	POST	ETC	1/1/2016	1/8/2016	2/9/2016	2/23/2016	3/8/2016
		Actual										
22	Construction of 1No CHPS Compound at Edewuakrom	Plan	WNR/SADA/WKS/022/22	273,967.00	NCT	POST	ETC	1/1/2022	1/7/2022	2/8/2022	2/22/2022	3/8/2022
		Actual										
	Total (GHc)	Plan		3,538,442.00								
		Actual										

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13	Teachers Quarter at Asanteman	Actual								
14	Construction of KG. Block at Nsawora Cluster of Schools	Plan	WNR/SADA/WKS/014/22	101,411.00	3/13/2020	4/3/2020	4/24/2020	28/06/2020	27/07/2020	101,411.00
		Actual								
15	Construction of 1 No 3- Unit Classroom Block at Chorichori	Plan	WNR/SADA/WKS/015/22	21,486.00	3/15/2022	4/5/2022	4/26/2022	28/06/2022	27/07/2022	21,486.00
		Actual								
16	Construction of 1No CHIPS Compound at Tumuda	Plan	WNR/SADA/WKS/016/22	82,098.00	3/14/2017	4/4/2017	4/25/2017	20/08/2017	25/09/2017	82,098.00
		Actual								
17	Construction of 1 No CHPS Compound at Yawkrom.	Plan	WNR/SADA/WKS/017/22	59,726.00	3/13/2020	4/3/2020	4/24/2020	11/20/2020	28/12/2020	59,726.00
		Actual								
18	Construction of 1 No CHPS Compound at Kofikrom.	Plan	WNR/SADA/WKS/018/22	320,000.00	3/15/2022	4/5/2022	4/26/2022	8/15/2022	9/17/2022	320,000.00
		Actual								
19	Construction of 1No 3 Unit Classroom Block at Edewuakrom	Plan	WNR/SADA/WKS/019/22	26,884.00	3/14/2019	4/4/2019	4/25/2019	7/25/2019	8/30/2019	26,884.00
		Actual								
20	Construction of 1 No NHIS Office Complex at Akontombra	Plan	WNR/SADA/WKS/020/22	66,530.00	3/13/2020	4/3/2020	4/24/2020	7/24/2020	8/14/2020	66,530.00
		Actual								
21	Construction of 1No CHPS Compound at Shed	Plan	WNR/SADA/WKS/021/22	320,000.00	3/15/2016	4/5/2016	4/26/2016	7/22/2016	8/23/2016	320,000.00
		Actual								
22	Construction of 1No CHIPS Compound at Edewuakrom	Plan	WNR/SADA/WKS/022/22	273,967.00	3/15/2022	4/5/2022	4/26/2022	7/10/2022	8/15/2022	273,967.00
		Actual								
	Total (GH¢)	Plan		3,538,442.00						3,538,442.00
		Actual								

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				Contract Amount (Cedis)	Date of Contract Award	Date of Contract Signature	Mobilization Advance Payment	Substantial Completion	Final Acceptance	Final Cost	

