

# **SEFWI AKONTOMBRA DISTRICT ASEMBLY**



## **2022 ANNUAL PROGRESS REPORT ON THE IMPLEMENTATION OF THE 2022-2025 MTDP**

**PREPARED BY DPCU, JANUARY, 2022**

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## List Of Acronyms

AAP	Annual Action Plan
APR	Annual Progress Report
BAC	Business Advisory Centre
FBOs	Farmer Based Organizations
CLTS	Community Lead Total Sanitation
DACF	District Assemblies Common Fund
DDF	District Development Facility
DPCU	District Planning Coordinating Unit
EPA	Environmental Protection Agency
GES	Ghana Education Service
GET Fund	Ghana Education Trust Fund
GSFP	Ghana school Feeding Programme
GSOP	Ghana Social Opportunity Project
HIV/AIDS	Human Immune Virus/Acquired Immune Deficiency Syndrome
ICT	Information Communication Technology
IGF	Internally Generated Fund
LEAP	Livelihood Empowerment Against Poverty
M & E	Monitoring and Evaluation
MoFA	Ministry of Food and Agriculture
MMDAs	Metropolitan, Municipal and District Assemblies
MTDP	Medium Term Development Plan
NADMO	National Disaster Management Organization
NDPC	National Development Planning Commission
NHIS	National Health Insurance Scheme
PFJ	Planting for Food and Jobs
PWDs	Persons with Disabilities
RCC	Regional Coordinating Council
RELCs	Research Extension-Farmer Linkages Committees
SADA	Sefwi Akontombra District Assembly

## Executive Summary

The National Development Planning Commission (NDPC) is required by Acts 480 and L.I 2232 to issue guidelines to Ministries, Departments and Agencies (MDAs) as well as Metropolitan, Municipal and District Assemblies (MMDAs) to prepare medium-term development plans. MDAs and MMDAs are also required by the law to periodically report on progress of implementation of their plans to the Commission.

The Sefwi Akontombra District Assembly Medium-Term Development Plan was prepared and implemented based on the “*Agenda for Jobs: Creating Prosperity and Equal Opportunity for all*” for implementation from 2022-2025 of which Annual Action Plans were developed for effective implementation.

The Assembly adopted six goals in the ‘Agenda for jobs’ and six development dimensions based on the development issues in the district.

The goals adopted in the framework are;

- Promote Prosperous and inclusive local economy
- Create Opportunities for all Ghanaians
- Safeguard the natural environment and ensure a resilient built environment
- Maintain a stable, united and safety society
- Mainstream emergency planning and preparedness into Ghana’s development planning agenda at all levels to respond to potential internal and external threats (including COVID-19)
- Improve delivery of development outcomes at all levelson

The six development dimensions focused on and number in activities includes;

- Economic Development: 19 activities
- Social Development: 46 activities
- Environment, infrastructure, and Human Settlement: 7 activities
- Governance, Corruption and Public Accountability: 29 activities
- Emergency planning and preparedness: 4 activities
- Implementation, Coordination and Monitoring and Evaluation: 1 activity

The Progress Report presents an account of the interventions implemented on Quarterly and Annually basis. The Annual Progress Report shows the progress made towards the achievement of goals and objectives in the Medium-Term Development Plan (2022-2022) and serves as a single source of information on implementation, financial performance, progress made on monitoring indicators, elaborates on key achievements, highlights challenges that threatened the achievement of targets as well as recommendations for development.

The 2022 Annual Action captured hundred (106) activities for implementation and at the end of the year 2022, a total of 99 activities representing approximately 93% were implemented.

A total of three (3) 3Unit classroom blocks were completed at Edewuakrom, Betenase, and Betenase, two of them had been handed over and are in use. One KG block at Nsawora is completed and in use. A CHIPs compound at Yawkrom is also completed and in use.

The preparation of this report included, data collected and collated from all the Departments and Units, Agencies as well as Institutions through a consultative process, processed and analyzed to make a comprehensive annual report.

This report is organized into three chapters. Chapter one is on the general introduction while chapter two consists of the reports on Monitoring and Evaluation activities and chapter three focuses on conclusions and the way forward.



## **CHAPTER ONE**

### **GENERAL INTRODUCTION**

#### **1.0 Introduction**

The District Planning Coordinating Unit (DPCU) led by the District Monitoring and Evaluation Team (DMET) in the reporting year collaborated with Communities, Government Agencies and other Civil Society Organizations to monitor and evaluate activities implemented in the District as outlined in the 2022 Annual Action Plan of the Medium-Term Development Plan (MTDP 2022-2025). The DMET developed a system of effectively and efficiently tracking the entire processes of executing the development activities and projects captured in the MTDP and other socio-economic interventions in the District. This enabled the DMET to generate timely reports that are reliable and contained vital information required by the National Development Planning Commission (NDPC) and other relevant stakeholders as key inputs in the formulation of appropriate policies. The Sefwi Akontombra District Assembly employed a set of performance indicators and targets to assess the progress of implementation of activities undertaken in 2022 towards the achievement of the development goals and objectives contained in the MTDP 2022-2025 of the Assembly with the ultimate aim of achieving the Sustainable Development Goals (SDGs). The Annual Progress Report (APR), which is an output of several monitoring visits, review meetings and other consultative processes involved several stakeholders in its preparation. The 2022 APR has been compiled based on the summary of achievements during the first to the fourth quarter of the year 2022.

#### **1.1 Summary of Achievements of the Implementation of the DMTDP**

##### **1.1.1 Proportion of the Annual Action Plan Implemented by the end of the year**

The Sefwi Akontombra District's 2022 APR which captures the first year of implementing activities contained in the four-year Medium-Term Development Plan (2022- 2025) of the district, approved and endorsed by the General Assembly have recorded some achievements at the end of 2022. A review of the status of implementation of the activities outlined in the 2022 Action Plan revealed that the Assembly was able to execute a number of the planned projects/programs. A total of 106 Projects/programs comprising of 83 programs representing 78.3% and 23 Projects representing 21.7% are contained in the 2022 Annual Action Plan.

Moreover, ninety nine (99) planned projects/programmes in the 2022 AAP representing 93.4% were being implemented and at various stages of completion. 75.5% of the programs/projects were completed, 17.9% were ongoing and seven (7) representing 6.6% of both projects and programmes were not implemented. The details on the status of implementation of the 2022 Annual Action Plan are presented on Table 1.1 and Table 1.2

In addition to the programmes captured in the 2022 AAP, fifteen (15) infrastructure for poverty eradication projects (IPEP) were also implemented but were not captured in the AAP.

Table 1.1 Implementation status of 2022 Annual Action Plan

S/N	Development Dimension	2022	
		Planned	Executed
1	Economic Development	19	19
2	Social Development	46	43
3	Environment, Infrastructure and Human Settlements	7	4
4	Governance, corruption and public Accountability	29	28
5	Emergency planning and preparedness	4	4
6	Implementation, Coordination, Monitoring and Evaluation	1	1
	<b>Total</b>	<b>106</b>	<b>99</b>

Source: DPCU, DEC., 2022

The table 1.1 shows that the overall implementation status of the 2022 Annual Action Plan was 93.4%. The table also shows that the implementation of the 2022 AAP according to all the development dimensions was extraordinary. This implies that the successful implementation of interventions in all the development dimension areas contributes significantly to the achievement of the goals and the policy objectives under the Agenda for Jobs. It also implies that the standard of living of the people in the district has improved significantly as a result of the successful implementation of interventions of the 2022 Annual Action Plan.

### 1.1.2 Proportion of the DMTDP implemented

The 2022 Annual Progress Report looks at the implementation status of the MTDP for the year 2022 with emphasis on the level of progress of the implementation of interventions or activities outlined in the 2022 Composite Annual Action Plan.

This section of the report presents the targets and actual implementation status of 2022-20225 Medium-Term Development Plan and the 2022 Annual Action plan respectively. The table 1.2 presents the details on the proportion of the MTDP implemented by the end of the year, 2022.

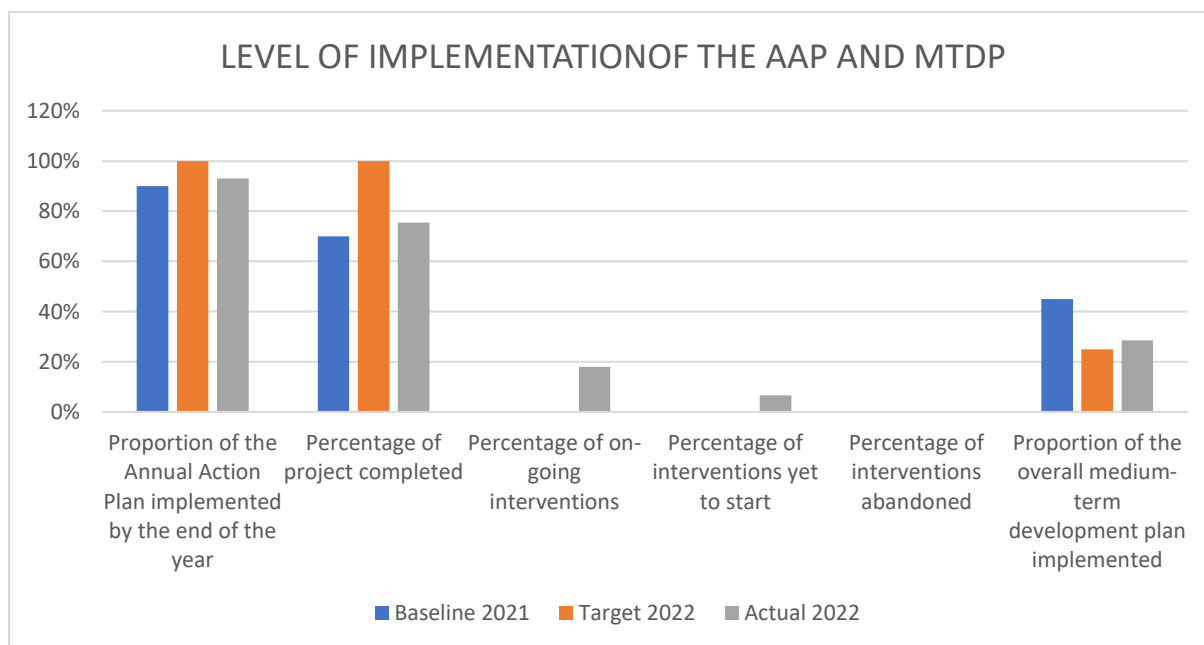
Table 1.2 Level of Implementation of the AAP and MTDP

Indicators	Baseline 2021	Target 2022	Actual 2022
Proportion of the Annual Action Plan implemented by the end of the year	90%	100%	93%
Percentage of project completed	70%	100%	75.5%
Percentage of on-going interventions	0%	0%	17.9%
Percentage of interventions yet to start	0%	0%	6.6%
Percentage of interventions abandoned	0%	0%	0%
Proportion of the overall medium-term development plan implemented	45%	25%	28.5%

Source: DPCU, DEC., 2022

From table 1.2 the proportion of the overall MTDP was 28.5%, however the proportion of Annual Action Plan implemented by the end of 2022 was 91%, this breakthrough was achieved as a result of the review of the programmes and projects captured in the composite action and budget in relation to the resource availability.

Figure 1.1 Level of Implementation of the AAP and MTDP



## **1.2. Purpose of Monitoring and Evaluation**

The cardinal principle of Monitoring and Evaluation is the improvement of services by informed decision making with the participation of all. It involves the systematic and routine gathering of information on all aspects of a project as well as supervising activities in progress to ensure that they are on course and as scheduled. It is required that data on the activities taking place in a project or programme is systematically and purposefully collected and analyzed.

The following are the summary of purpose for the M&E activities for the year 2022

- i.
- ii. To determine the extent to which the programmes and projects interventions are successful in terms of their impact and sustainability of results.
- iii. To ascertain and manage constraints and challenges which hamper the achievement of development objectives and goals in the district.
- iv. To increase efficiency in the delivery of socio-economic services and outputs as well as assessing the level of achievement of the district specific indicators.
- v. To be socially accountable and increase transparency in delivering services to the people of Sefwi Akontombra District Assembly
- vi. To assess the progress towards the achievement of results and expected accomplishments, as contained in the DMTDP result framework.

## **1.3. Processes involved and challenges encountered**

### **1.3.1 Processes**

The preparation of the 2022 APR, involved various processes. The District Monitoring Team, as well as other relevant Heads of Departments during the year under review undertook several monitoring visits to programmes and projects sites. Reports on these visits in addition to quarterly field visits embarked upon by the members of the District Monitoring and Evaluation Team were collated. The Annual Progress Reports submitted by Decentralized Departments, Agencies and Services of the Assembly were also collated and analyzed. Additionally, data on what were achieved in terms of planned actions for the year, 2022 was also collated. These data were further analyzed to determine the success, failures and any deviations from the planned targets. The reports submitted by the various departments which provided a stronger basis for collating the final report were validated by the District Planning Coordinating Unit to be presented to the appropriate offices. The draft APR was presented to the departments at the validation session before the final draft was completed.

The Assembly could not undertake Participatory Monitoring and Evaluation (PM&E) in the year under review. However, community representatives, Traditional Authorities, CSOs and other stakeholders were engaged in monitoring and evaluation activities conducted as well as

engagements at Town Hall meetings where the progress on implementation of projects/programmes were disseminated and their views collated.

### **1.3.2 Challenges Encountered**

The major problems encountered were

- Inadequate training programmes organized by NDPC on the preparation and reporting of Quarterly and Annual Progress Reports.
- Collecting updates from some of the departments on the indicator levels delayed the process because in most cases the formats used by the departments for submission of the same information were different.
- The bad nature of road network in some parts of the district made it very difficult for monitoring activities.
- Inadequate logistical support and other resources for monitoring and evaluation activities in the district and at the Area Council levels.
- Lack of assigned permanent vehicle for monitoring and evaluation of activities in the district.
- Lack of sustainable funds to conduct DPCU meetings and activities, Social Accountability Programmes, Evaluation and Participatory Monitoring and Evaluation.

## **CHAPTER TWO**

### **MONITORING AND EVALUATION ACTIVITIES REPORT**

#### **2.0 Introduction**

This chapter highlights on the monitoring and evaluation activities carried out during the period under review. It starts with programmes/projects/activities implementation status, performance of indicators against targets and update on disbursements from funding sources. The chapter also presents an update on critical development and poverty issues, evaluations conducted, findings and recommendations and ends with participatory monitoring and evaluation approaches used and the results.

#### **2.1.Programme/Project Status for The Year, 2022**

The implementation of the 2022 Annual Action Plan (AAP) was largely successful. From the Action Plan, 100 activities were planned and budgeted for in accordance with the development dimensions relevant to the development of the district and captured in the MTDP (2022 -2025). By the end of the year 2022, a total of 91 programs/projects representing 91% programs/projects was implemented thereby recording a great achievement of its goals and objectives adopted from the Agenda for Jobs in the District. 75% of the programs/projects were completed, 16% on-going and 9% not implemented.

The details of the programmes and projects in the 2022 AAP implemented have been presented in annex 1 and 2. The project register contains the projects, the development dimension of the policy framework, location, contract sum, contractor executing the work. Others includes funding, expenditure to date, start date, expected date of completion and remarks.

The programmes have also been outlined in annex 2. It also contains the title of the programme, source of funding, date started, implementation status and beneficiaries.

#### **2.2.UPDATE ON REVENUE SOURCES AND DISBURSEMENTS**

To ensure effective implementation of every plan and budget, revenue and expenditure plays a key role for successful implementation. This section of the progress report provides revenue and expenditure for the year under review. It demonstrates the total revenue generated within the year and how funds were released to finance the expenditure of the 2022 composite annual action plan and budget as shown in table 2.1 and figure 2.1

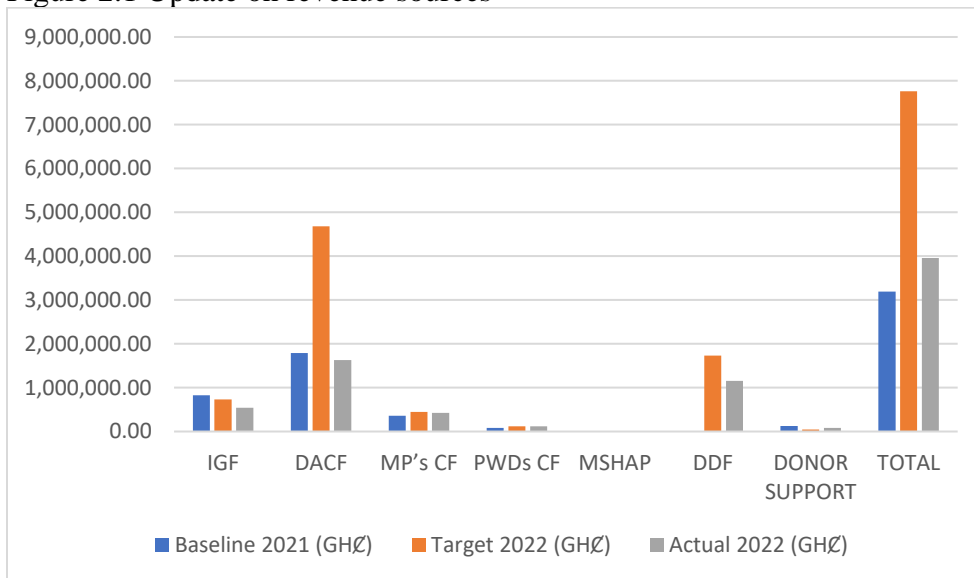
## 2.2.1. UPDATE ON REVENUE SOURCES

Table 2.1 Update on all revenue sources

Expenditure Item	Baseline 2021 (GH¢)	Target 2022 (GH¢)	Actual 2022 (GH¢)
IGF	827,650.83	731,529.00	538,898.05
DACF	1,787,527.43	4,681,287.99	1,633,123.53
MP's CF	359,909.46	450,000.00	423,889.98
PWDs CF	78,371.40	120,189.37	116,811.02
MSHAP	2,244.65	2,340.64	10,223.25
DDF	10,000.00	1,732,910.24	1,154,505.55
DONOR SUPPORT	127,281.01	42,249.77	83,657.62
<b>TOTAL</b>	<b>3,192,984.78</b>	<b>7,760,507.01</b>	<b>3,961,109.00</b>

Source: Finance Department December,2022

Figure 2.1 Update on revenue sources



Source: Finance Department December,2022

The Assembly received an amount of GH¢3,961,109.00 as against a budgeted figure of GH¢7,760,507.01 representing a percentage of 51.04%. About 48.96% of the expected revenue could

not be achieved in the year under review. The collection of Internally Generated Funds (IGF) was not the best in 2022 as compared to the year 2021. The Assembly was able to collect about 73.7% of the budgeted IGF compared to 85% performance in 2021. The Assembly's total budget estimate for the government transfer for 2022 was 7,028,978.01 of which 3,422,210.95 was the actual receipt whilst the total budget estimate for the government transfer for 2021 was 6,649,820.89 of which 2,528,208.17 was the actual receipt. Among all the revenue headings, the share of MSHAP Fund exceeded its budget by 436.77% and the share of DONOR fund also exceeded its budget by 198.01%. All the other sources could not achieve their targets.

The revenue mobilization efforts encountered some challenges during the period under review. These included limited data and number of businesses operating in the district, inadequate revenue collectors, unavailability of dedicated means of transport and lack of development scheme.

Due to the above challenges, the District Assembly came out with strategies to improve the revenue performance and to also achieve the 2023 revenue target. The strategies included organization of regular radio sensitization programs, meeting with Pragma riders and Timber Operators, recruit more revenue collectors, form revenue taskforce and training of revenue collectors.

### 2.2.2. UPDATE ON EXPENDITURE

This section provides details on funds received and disbursed. The expenditure items of the Assembly include Compensation, Goods and Services and CAPEX. Table 2.2 presents an update on disbursement of funds.

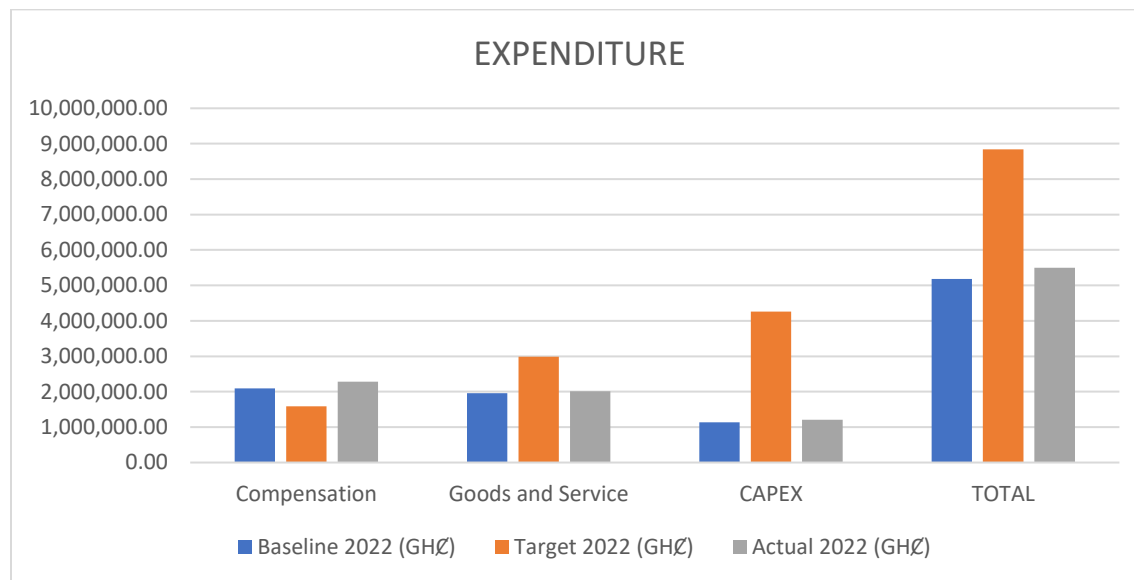
Table 2.2 Expenditure update

<b>Expenditure Item</b>	<b>Baseline 2022 (GH¢)</b>	<b>Target 2022 (GH¢)</b>	<b>Actual 2022 (GH¢)</b>
Compensation	2,089,103.74	1,589,120.00	2,281,900.53
Goods and Service	1,957,685.29	2,989,397.00	2,013,463.55
CAPEX	1,135,325.48	4,263,116.00	1,203,495.37
<b>TOTAL</b>	<b>5,182,114.51</b>	<b>8,841,633.00</b>	<b>5,498,859.45</b>

SOURCE: Compiled by DPCU with data from Finance Department - December, 2022



Figure 2.2 Expenditure



Source: Finance Department December, 2022

The total expenditure of the Assembly stood at GH¢5,498,859.45. Out of the total expenditure Goods and Services accounted for a portion of it amounting to 36.6%. Under Compensation, a total of GH¢2,281,900.53 representing 41.5% of the total expenditure. The higher proportion of expenditure went to goods and service and compensation for the period under review

The CAPEX expenditure represents 21.9% of total expenditure in the year under review.

The Assembly needs to channel more resources into investment in Capital expenditure in order to ensure high level of development for the citizens.

The Assembly planned to spend (GH¢) 8,841,633.00 but rather spent (GH¢) 5,498,859.45 at the end of the year. The District Assembly ended the fiscal year with a budget deficit of about GH¢3,342,773.55. This low expenditure level by the Assembly was as a result of shortfalls in revenue received for the year.

### 2.3.UPDATE ON INDICATORS AND TARGETS

The updates on National Core Indicators and District Specific Indicators were adopted to monitor the contribution of the Assembly to the overall national development. Both the national and the district specific indicators are tracked to measure the performance during monitoring and evaluation exercises. Tracking of the achievement of these indicators are linked to the assessment

of progress of implementation of the 2022 Annual Action Plan and the MTDP (2022-2025) of the Assembly

### **2.3.1. Economic Development**

Under Economic Development Dimension, there are five (5) main national core indicators adopted to monitor the performance of the district in terms of economic development to the overall national economic development. Among the indicators under this development dimension included total output of agricultural production of major crops, average productivity of selected crop (mt/ha), number of new industries established, number of new jobs created; agriculture, industry, services, and percentage change in IGF growth

All the selected crops witnessed significant increase in outputs. There was significant positive increase in production due to increase in cultivable land area as a result of “Toungya” system practiced in the District by the Forestry Commission. The increase in the production of rice was due to increase in number of farmers switching to rice cultivation in the District as a result of reduced interest in cocoa production by farmers. The positive change in cassava change was due to the high demand for the consumption of ‘gari’ and other cassava products. The positive change in production of cocoyam was due to more land released by the Forestry Commission under the “Toungya” system in the district. The positive change in production of yam was as a result of cocoa farmers interest in diversification in crop production due to low income derived from cocoa of late. The decrease in total output of plantain for the year was due shortage of planting materials. It is also used as a cover crop in the rehabilitation of cocoa farms by the CHED of the Cocoboard. In the area of livestock as shown Annex 3 there are better prospects for the development and the production of both big and small ruminant, pig and poultry in the district due to the fact that the swelling shoot diseases of cocoa has wiped out so many hectares of cocoa farm in the district so most of the farmers have added livestock farming to crop and cash crop farming to improve upon their livelihood. The increases in the total output of agricultural production (Metric Tons) of major crop selected and livestock in the district are enabling the district to achieve SDG1 and 2 ‘End Poverty in all its forms everywhere’ ‘End hunger, achieve food security and improved nutrition and promote sustainable agriculture.

Under average productivity of maize and rice milled, the District could not meet the targets set due to insufficient seed maize and seed rice for farmers. There was decrease in the average productivity of cassava, cocoyam and plantain due to insufficient planting materials contributing to inability to hit target. The decrease in the average productivity in maize, rice milled, plantain, and cocoyam attributed to climate change that was not favorable for the farmers.

Annex 4 indicates that the Extension to Farmer ratio was 1 AEA: 4,903 farmers instead of the standard 1: 500. The situation indicates that higher number of farmers in the District could not get access to agricultural extension service delivery contributing to low performance of the District in achieving its objective of increasing access to extension services

Two rice processing factories has been established at Bokaaso (One District One Factory) and Perchi (Private) respectively. The facilities have standard processing units with de-stoner and other value addition components. The perchi facility was established by an individual under the supervision of District Directorate of Agriculture-Akontombra. The two industries established, enabling the district to achieve SDG 9 ‘Thus, to build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation’.

### **2.3.2. Social Development**

Under this development dimension, indicators which sought to measure the services being rendered by the district includes net enrolment ratio, Gender Parity Index, Completion Rate, Pass Rate, proportion of Health Facilities that are functional , proportion of population with valid NHIS card, percentage of population with access to basic drinking water sources, proportion of population with access to basic sanitation services, number of births and deaths registered, total number of recorded cases of child abuse, maternal mortality ratio (Institutional), malaria case fatality (institutional), prevalence of malnutrition (institutional)

#### **i. Education**

Annex 3 shows that net enrolment ratio indicator sought to measure the number of boys and girls of the school age of a particular level of education (KG/Primary/JHS/SHS) are enrolled in that level of education, expressed as a percentage of the total population in that age group.

In respect of targets and achievements, there have not decrease in the net enrolment ratios for Kindergarten, Primary and JHS for the year 2022. The reason for the decrease in the net enrollment was due the fact the population used for calculation of the net ratio that is the base data had decreased. The swollen shoot disease of cocoa has also wiped out so many hectors of cocoa farms leaving farmers with little or nothing to depend on for their livelihood, as a result of this most of the residence have move out of the district with their families and those who around have also refuse to attend school.

It is therefore imperative for the district education directorate to pursue more measures to improve the situation in the years ahead.

Gender parity index outcome for KG, Primary and JHS reduced slightly except for SHS which increased from a target of 0.85 to 0.86 due to Free Senior High School Policy.

However, Gender parity index outcome for SHS could not achieved the target set. The Assembly therefore needs to sustain its efforts at improving the Gender Parity Index at all levels especially at the JHS level. However, the completion rate at all level reduced due to school dropout, financial constrain, teenage pregnancy and swollen shoot diseases that has affected cocoa production that has driven most of the people out of the district.

In line with achieving SDG 4 ‘Ensure inclusive and equitable education and promote lifelong learning opportunities for all at all levels, the district in the year under review made provision for the construction of classroom blocks.

Annex 4 shows that the Pupil Teacher ratio at the KG and Primary level increased but at the JHS and SHS they decreased, the reason being that most of the people posted to the district do not stay for long.

## **ii. Health**

From Annex 3 it shows that, in the area of operational health facilities, the number of health facilities operational in the district did not change from that of 2021.

It is sad to note that the district has no Doctor and a hospital even though a District hospital had been constructed but has not been commissioned and handed over for use. There was only one maternal death record, zero malnutrition, zero malaria case fatality (institutional), and zero Covid -19 cases. Regular Health Education in communities on all health- related activities were done in the entire district. At the end of 2022 the NHIS enrolment stood at a total of 39,029 registrants comprising 18,906 males and 20,123 females.

The provision of NHIS Office which is 99% completed, CHPS Compounds and provision of nurses' quarters has helped in achieving a District wide health coverage, including access to quality essential health-care services and retaining the health workforce. This intervention is enabling the district achieve the SDG3 "Ensuring healthy lives and promoting well-being for all at all age.

## **iii. Water and Sanitation**

Households embraced the construction of their own latrines and other aspects of environmental sanitation, including integrated solid waste and wastewater management which is in line with SDG6 'Ensure availability and sustainable management of water and sanitation for all.

Communities were sensitized on environmental cleanliness and importance of household toilet latrine to achieve Assembly's objective to Improve access to sanitation.

From annex 3 it clearly shows that with regards to access to improved Sanitation Services, the percentage of people with access to improved sanitation services was 70%(District), 45% (Urban) and 25% (Rural) in 2022.

There has also been an increment in the percentage of the population with sustainable access to safe drinking water sources. The district has improved safe water coverage level from 83.2% in 2021 to 87% in the entire district. In addition to that, twenty-nine (29) applications for the new water service connection were received and all the applications processed and were served. It means that only 13% of the population are without access to sustainable safe drinking water sources.

### **2.3.3. ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS**

#### **i. The percentage of roads**

A total of 75% of the entire district roads are in good condition. A total of 25% of the road network in the district is not in good condition. The Assembly targeted to reshape 60km road for the year 2022 and reshaped 85km. The reshaping of feeder roads was done in the entire district. The District Assembly continuously maintain the feeder roads which often become impassable

during the raining season. This intervention is enabling the district achieve the SDG 9 ‘Build Resilient Infrastructure, Promote Inclusive and Sustainable Industrialization and Foster Innovation.

#### **ii. The percentage of electricity**

A total of 132 communities representing 87% of the total communities have electricity. The percentage of electricity coverage at the rural areas of the is 75% and urban areas have percentage 100%. However, nineteen (19) communities representing 13% are without electricity connectivity. Extension works were carried out in the entire district helped the district in achieving SGD7 ‘Ensure Access to Affordable, Reliable and Modern Energy for all’

#### **2.3.4. GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY**

The indicators that sought to measure the reported cases of crime in the district. In line with achieving the objective to promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all level, SDG16, the District Assembly in the year under review made provision for the completion of the District Police station at Akontombra. There were no reported cases of crime in terms rape arm robbery and defilement but there was one murder case which is on trial in the district in the year under review. Sensitization and education were done by the Ghana Police Service, NCCE, Department of Social Welfare Community Development and the Clergy on the consequences of crime.

#### **2.3.5. EMMERGENCY PLANNING AND PREPAREDNESS DIMENSION**

The indicator sought to measure the number of communities affected by disaster and the proportion of population tested positive for covid-19. A total of fifteen (15) communities were affected by disaster in the year 2022. The secretariat in collaboration with the communities planted five thousand seedlings (5000) in seven (7) communities namely Nawora, Edumafua, Mampong, Kofikrom, Asanteman, Aprogya and Kojokrom in the district to help prevent disaster. Forestry Commission also planted 10,000 seedlings in the entire district. The planting of seedlings in the district can be linked to SDG 13 Climate action ‘Take Urgent Action to Combat Climate Change and its Impact and SDG15 Life on land ‘Protect, restore and promote sustainable use of terrestrial ecosystems, sustainable manage forest combat desertification, and halt and reverse land degradation and halt biodiversity loss.

In the year under review the district conducted 5 rounds of covid 19 vaccination campaigns. The district has fully vaccinated 18,827 individuals representing 26.3% of the population. While 12.5% of the population have taking their booster doses. These interventions are enabling the district to achieve SDG 3’Ensure Healthy Lives and Promote wellbeing for All at All Ages.

### **2.3.6. IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION**

The indicators sought to measure the performance of level of implementation of planned interventions in the 2022 AAP is a percentage of Annual Action Plan implemented.

At the end of the year 2022, a total of 91 programs/projects representing 91% projects was implemented thereby recording a great achievement through institutional collaboration of its goals and objectives adopted from the Agenda for Jobs the District. 75% of the implemented interventions completed, 16% on-going and 9% not implemented. This achievement can be linked to SDG 16 'Peace, Justice and strong institution' thus promote peaceful and inclusive societies for sustainable development, provide access to justices for all, build effective, accountable and inclusive institution at all levels.

The challenges encountered during the implementation of the 2022 Annual Action activities are; low IGF, untimely releases of statutory funds to execute projects at their stated time schedule, huge deduction from DACF secretariat and inadequate funds and means of transport for M & E activities.

Generally, there is low level of crime in the district. The record details are in annex 3.

To conclude, from the table under Annex 3, indicators such as Total output in agriculture production, Percentage of population with sustainable access to safe drinking water sources, Proportion of population with access to improved sanitation service, Percentage of Road network in good condition among others saw improvement due to some good policies initiated by the Assembly and Central Government such as Planting for food and Jobs, Planting for Export and rural development, one district one factory, among others. The commitment of staff towards the achievement of set targets and constant monitoring and evaluation of policies, programmes and projects have also contributed immensely to the performance of the indicators.

### **2.4. UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES**

The pursuit to reduce poverty and promote development, Government introduced a number of interventions in the Country. Among these interventions in the district include Ghana School Feeding Programme, Capitation Grant, Livelihood Empowerment Against Poverty (LEAP) programme, National Youth Employment Programme, the National Health Insurance Scheme, One Constituency – One Million Dollars Programme. The rest are Planting for Food and Jobs, Planting for Export and Rural Development, Free SHS Programme, National Entrepreneurship and Innovation Plan (NEIP) and Implementation of Infrastructure for poverty Eradication Programme (IPEP)

The Sefwi Akontombra District Assembly has made efforts in addressing some critical development and poverty issues which are also part of the governments prioritized social intervention areas. This report covers those whose implementation had started and have progressive information on.

Table 2.3 shows the update on critical development and poverty issues. The relevant information includes critical poverty development issues, the allocations, actual receipt and the number of beneficiaries.

Table 2.3 Update on critical development and poverty issues in 2022

Critical Development and Poverty Issues	Allocation GHC	Actual GHC	No of Beneficiaries			
			Targets		Actuals	
			Male	Female	Male	Female
Ghana School Feeding Programme	10,000.00	-	7,547	7041	7,547	7041
National Health Insurance Scheme	360,366.81	18,451.91	26,019	13,010	26,019	13,010
Livelihood Empowerment Against Poverty (LEAP)	783,950.72	111,992.00	206	387	206	387
Planting for Food and Jobs Programme	20,000.00	2,000.40	5	3	5	3
Planting for Export and Rural Development (PERD)	-	-	245	86	245	86
Free SHS Programme	-	-	632	287	632	287
Fall Army worm	2,000.00	2,000.00	137	86	569	434

SOURCE: INFORMATION COMPILED BY DPCU DEC.2022



### 2.4.1. Ghana School Feeding Programme (GSFP)

With the introduction of this policy by the government of Ghana, all approved fees charged to students in public S.H.S and TVET institutions have been absorbed. This policy seeks to address inequality and ensures equal opportunities for all students through the removal of cost barriers in public second cycle schools. The Ghana School Feeding Programme was implemented during the year under review. The forty three (43) schools which have been approved as GSFP schools in the district benefited from the programme. A total of fourteen thousand, five hundred and eighty eight (14,588) comprising of Seven thousand five hundred and forty seven (7,547) boys and Seven thousand and forty one (7,041) girls are benefiting from the programme.

Table 2.4 Ghana School Feeding Programme

S/N	NAME OF SCHOOL	ENROLMENT		
		Boys	Girls	TOTAL
1.	Besibema D/A KG and Primary	216	196	412
2.	Bonwire D/A KG and Primary	160	136	296
3.	Wuruwuru D/A KG and Primary	131	115	246
4.	Progya D/A KG and Primary	100	86	186
5.	Akontombra Anglican D/C KG and Primary	285	282	567
6.	Abrahamkrom D/A Primary	143	143	286
7.	Aburonehia Anglican Primary	110	111	221
8.	Bokaso Anglican KG and Primary	246	276	522
9.	Bawakrom D/A KG and Primary	119	80	199
10.	Essase Anglican KG and Primary	214	210	424
11.	Tanokrom KG and Primary	211	182	393
12.	Yamfo D/A KG and Primary	195	188	383
13.	Ackaakrom D/A KG and Primary	166	102	268
14.	Aprutu Anglican KG and Primary	198	193	391
15.	Aprutu Meth. D/C Primary & KG	256	246	502
16.	Agyamang Camp Methodist KG and Primary	71	65	136
17.	Akontombra D/C Meth. K.G and Primary	342	325	667

18.	Kawu/Akpafu D/A Primary	133	158	291
19.	Nkwadum Catholic KG and Primary	247	229	476
20.	Ntom D/A Primary & K.G	133	131	264
21.	Ayisakrom D/A Primary&KG	92	79	171
22.	Krobo Manhyia D/C Primary	75	88	163
23.	Yawkrom D/A K.G and Primary	164	138	302
24.	Kojokrom D/A KG and Primary	237	202	439
25.	Edumafua D/A KG and Primary 'A' and 'B'	387	338	725
26.	Bopa R/C KG and Primary	231	210	441
27.	Kofikrom D/A Primary	146	129	275
28.	Bronikrom/Etwakan/Okrakrom D/A KG and Primary	166	138	304
29.	Adukwasu D/A KG and Primary	89	81	170
30.	Asanteman D/A KG and Primary	205	181	386
31.	Domi Asantekrom D/A KG and Primary	158	147	305
32.	Manukrom D/A KG and Primary	151	159	310
33.	Edewuakrom D/A KG and Primary.	174	186	360
34.	Bosompim D/A KG and Primary	123	124	247
35.	Ahwiafutu Nulul Islamic D/A KG and Primary	212	194	406
36.	Ahwiafutu D/A KG and Primary	163	142	305
37.	Ankrah D/A KG and Primary	175	167	342
38.	Betinase D/A KG and Primary	150	174	324
39.	Kabiesu D/A Primary	101	71	172
40.	Asiekrom D/A Primary	160	146	306
41.	Akontombra Adventist/Pentecost KG and Primary	258	254	512
42.	Congo D/A KG and Primary	100	94	194
43.	Mafiedu/Kkorba's D/A KG and Primary	154	145	299

<b>TOTAL</b>	<b>7547</b>	<b>7041</b>	<b>14588</b>
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SOURCE: GES DECEMBER, 2022

#### **2.4.2. Free Senior High School policy**

Free SHS Programme is one of the flagships programmes of the Government. It is currently being implemented in the district. The Akontombra District has two senior high schools namely Akontombra Senior High School (AKONSEC) and Nsawora-Edumafua Community Day School. The available data is from the two schools. The total enrollment is 1,519 comprising of 872 males and 647 females. There is no reliable data on the amount of allocation and actual receipts for the implementation of the programme. The amount of money allocated and the actual receipt for the period under review were not disclosed to the Planning Officer.

#### **2.4.3 Capitation Grant**

The Sefwi Akontombra District Assembly, during the year under review an amount of GHC97,806.61 which benefited 22,705 pupils but was an arrears for 2021. Nothing was received for the implementation of capitation grant for year 2022.

#### **2.4.4. National Health Insurance Authority (NHIA)**

The people of Sefwi Akontombra are benefiting from the NHIA programme since its inception. A total of thirty-nine thousand and twenty-nine (39,029) people had registered under the Health Insurance Scheme.

#### **2.4.5. Livelihood Empowerment Against Poverty (LEAP) Programme**

The Department of Social Welfare and Community Development facilitated the payment of seven (7) LEAP cycles under the Livelihood Empowerment Against Poverty (LEAP) Programme. Seven hundred and four (704) households comprising of two hundred and seventy-five (275) males and four hundred and twenty-six (426) females benefited from the intervention were reached for payment. Seven Hundred and Eighty-three Thousand, Nine Hundred and Fifty Ghana Cedis Seventy-Two Pesewas GHC783,950.72 was successfully disbursed.

Table 2.5 LEAP Payment Cycle

MMDA	PFI	Location of PFI	No. of HH Beneficiaries		Pay Points	Total Amount Allocated GHC
			M	F		
Sefwi Akontombra District Assembly	Opportunity International Bank	Sefwi-Wiawso	275	426	46	783,950.72

*SOURCE: DEPARTMENT OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT*

#### **2.4.6. Modernizing Agriculture in Ghana (MAG)**

The department received an amount of MAG budgetary allocation of Sixty-four thousand, five hundred and ninety-eight Ghana cedis, three pesewas (GH¢64598.3).

However, the activities budgeted under MAG have all been implemented.

Under M&E the planned activities implemented were report writing and monitoring of farms under PFJ and those infected with FAW by DDA, DAOs and some District assembly staff training on yield studies. Registration of farmers for PERD programme, distribution of PFJ inputs to farmers, conduct on-farm demonstration and field days on GAPs in rice, maize and cabbage production under crops, FAW community sensitization and monitoring by the PPRS, disease and pest surveillance in both crops and animals, rabies campaign and vaccination of dogs, prophylactic treatment and vaccination of poultry and livestock, training on gender mainstreaming and empowerment, AEAS farm and home visits, education on HIV/AIDS, climate smart agriculture, child protection issues.

#### **2.4.7. Fall Armyworm**

Fall Army worm infestation was first seen in the district in May 2017 and have been resurging in since affecting maize and vegetable crops. The infestation had negative effect on yields of affected crops, but total destruction of farms has since not been recorded. Eight (8) community sensitization workshops on the identification of signs and symptoms of infestation/attack and control were organized at some operational areas.

Table 2.6 Fall Army worm situation

AKONT OMBR A	Total farmland affected (Ha)		Total Area Sprayed (Ha)		Total Area Recovered (Ha)		Total Area Destroyed (Ha)		Number of farmers affected <sup>1</sup>		Number of farmers affected	
	2021	2022	2021	2022	2021	2022	2021	2022	2021		2022	
									M	F	M	F
	615	744.4	615	732.4	615	732.4	0	0	411	181	569	434

Source: DAD, 2022

#### 2.4.8. One-District-One-Factory (1D1F)

The district is one of the beneficiaries of One District One Factory (1D1F) programme. The construction of the rice mill factory has been completed and commissioned. It has since been operating but inadequate raw materials had been the disadvantage. The project is located at Bokaso.

Figure 2.3 D1F Common User Facility Rice Processing Factory



Source: DAD, 2022

#### 2.4.9. Planting for Food and Job (PFJ)

Under ‘Planting for Food and Jobs (PFJ)’ Programme, the number of farmers who registered with the District Center of Agriculture Commerce and Technology (DCACT) for Government subsidized farm inputs. The district received 900 kg of seed maize and 400 kg of seed rice and supplied to farmers in the district. A total sale of 900kg and 400kg of seed maize and rice respectively at a rate of GH¢7.00 and GH¢6.00 per kilogram respectively was carried out. 500

bags of 25kg GREENFERT ORGANIC fertilizer were received from Rejuvenate Ghana Global Ltd. for the PFJ programme. The product has not been patronized much because it is new to farmers and they therefore want evidence of its efficacy. The DAD has planned to use it on field demonstrations in major planting season to show case its potential

Table 2.7 Fertilizer distribution (bags)

	Quantity (Bags)			% Distributed	Target	No of beneficiaries		
	Opening stock	Distributed	Balance			Male	Female	Total
Green organic( granules)	500	20	480	4		5	3	8

Source: DAD, 2022

#### 2.4.10. Planting for Export and Rural Development

Under the ‘Planting for Export and Rural Development (PERD)’ programme, the Agric Department with support from Tree Crop Development Agency (TCDA) distributed Nine thousand, Nine hundred (9,900) coconut seedlings to 331 farmers in the district.

#### 2.4.11. Climate change awareness/sensitization Training

Mixed cropping and inter cropping- are old age farming systems practiced by farmers in the district which were re-echoed during meetings with FBOs, this time emphasizing on use of cover crops such as cowpea as first crop so as to check erosion before the crops take over.

708 beneficiaries, 450 males and 258 females participated in all the activities as shown in Table 2.8.

Table 2.8 Climate change/ awareness/sensitization Training

Activities	Number of Trainings	Beneficiaries		Total
		Male	Female	
*Catchment areas protection schemes (e.g. reclamation of arable land, re-forestation, etc.)	0	0	0	0
Bush fire mitigation awareness/trainings	2	97	52	149
Cropping management (e.g. Crop rotation, cover cropping etc.)	4	70	49	119
Water use management (e.g. bunding in rice fields, Drainage construction in flooded fields, Irrigation etc.)	1	22	8	30
Integrated Pest Management (IPM)	4	107	37	144
Others ...	4	154	112	266
<b>TOTAL</b>	<b>18</b>	<b>450</b>	<b>258</b>	<b>708</b>

Source: DAD, 2022

## **Implication of the interventions towards Sustainable Development Goals (SDGs) Achievement**

### **A) INTERVENTIONS UNDER EDUCATION SECTOR**

#### **i. Free Senior High School (SHS) Policy**

The above intervention is enabling the district to achieve the SDG 4, thus, “ensure inclusive and equitable quality education and promote lifelong learning opportunities for all” and goal 5 “Achieve gender equality and empower all women and girls” Also, the number of school dropout as well as financial burdens of parents has reduced. The policy will in turn help all youth achieve literacy and numeracy. Also, the Free SHS has given equal opportunity for girls to be enrolled in the two secondary schools in the district.

#### **ii. Provision of classroom blocks, Furniture and Toilet Facilities**

In line with achieving the sustainable development SDG 4, “ensure inclusive and equitable quality education and promote lifelong learning opportunities for all”, the district has provided a number of classroom blocks and furniture. This has helped in ensuring a safe, inclusive and effective learning environment for pupil in the district.

Table 2.9 Supplies and Deliverables

S/ N	ITEM	QUANTITY	FUNDING SOURCE	REMARK
1	Renovated classrooms	1	SADA	-
2	Furniture supplied			
	a) Mono Desk	531	SADA	Supplied by the Assembly Member
	b) Dual Desk	469	SADA	Supplied by the Assembly Member –
	c) Teachers’ tables & chairs	2	SADA	Supplied by the Assembly Member -
5	Toilet facilities provided (type) KVIP	3	SADA	Supplied by District Assembly –

**Source: District GES Directorate, 2022**

### **B) Livelihood Empowerment Against Poverty (LEAP) Programme**

The LEAP programme is helping in eradicating the extreme poverty of over 704 poor households who are on less than \$1.25 a day in the district. The programme is aimed at achieving the SDG 1 and 2 to “end poverty in all its forms everywhere” and “end hunger, achieve food security and improved nutrition and promote sustainable agriculture”, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all.

### **C) Interventions Under Economic Sector**

#### **Planting for Food and Job (PFJ)**

Planting for Food and Jobs’ Programme (PFJP) which was designed to improve the yield and production of staple food and improve national food security reflects SDG 2 and 8, “End hunger, achieve food security and improved nutrition and promote sustainable agriculture” and ‘Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all’.

In the year under review, the number of farmers who responded and patronized the subsidized fertilizers, seed rice and seed maize contributed to poverty reduction (SDG1) and job creation (SDG8). There is also an export element in planting for food and jobs thus, to raise and distribute seed rice to strengthen the raw material base to facilitate the One-District-One Factory agenda as well as create decent jobs for the people



#### **D. Intervention under Health Sector**

This intervention is enabling the district achieve the SDG3 of “Ensuring healthy lives and promoting well-being for all at all ages”. Available data shows that, the overall child mortality rate in the district has reduced. The provision of CHPS Compounds and provision of nurses’ quarters has helped in achieving a District wide health coverage, including access to quality essential health-care services and retaining the health workforce.

#### **E. Intervention under Water and Sanitation**

Households embraced the construction of their own latrines and other aspects of environmental sanitation, including integrated solid waste and wastewater management which is in line with SDG6 target to achieve access to adequate and equitable sanitation and hygiene for all and end open defecation

Communities were sensitized on environmental cleanliness and importance of household toilet latrine.

#### **COLABORATION WITH COMMUNITY WATER AND SANITATION**

The Assembly has a good relationship with the Community Water and Sanitation.

Thirty (30) applications for the new water service connection were received and all the applications were Processed by the Community Water and Sanitation Department.

There were series of meetings with the Assembly and the Department

#### **2.5.0. EVALUATIONS CONDUCTED, THEIR FINDINGS AND RECOMMENDATIONS**

Evaluation plays an important role in the life of every project implementation as the feedback always determines the success or failure of the project. Therefore, the evaluation of the achievements of the 2022 Annual Action Plan was conducted using Ex-ante and mid-term Evaluations of the implementation of the projects based on the M&E Calendar and Budget in the DMTDP 2022-2025. This was performed by the DPCU with the involvement of the relevant stakeholders

Four (4) evaluations were conducted as per details in table 2.10. These include: Assessing the impact of Construction of CHIPS compound at Edewuakrom, and Tumuda, Construction of 1No.3Unit classroom block at Edewuakrom and planting for food and jobs programme.

The Purpose of these Evaluations were to ascertain the outcomes of these programs on their intended beneficiaries, identify the implementation weaknesses and recommend measures to ultimately achieve the intended benefits.

The method implored in executing above involved the update of check list designed by the DPCU in 2022 to include important questions for 2022 with the goal of using the checklist to collect data to track the progress of implementation of planned activities. Detailed questionnaires were also designed to collate the views of program beneficiaries in order to measure their degree of satisfaction with respect to utilization of the projects and programs. The DPCU further reviewed

implementation reports of various departments concerned with the utilization of the projects and programs. The findings and recommendations are presented below

In the period under review, Evaluation exercise was conducted on some projects as detailed in the table below

Table 2.10 Update on Evaluation Conducted

<b>TYPES EVALUATION</b>	<b>PROJECT</b>	<b>Consultants/Resource Persons involved</b>	<b>Methodology used</b>	<b>FINDINGS</b>	<b>STAKEHOLDERS</b>
After Implementation (ex Post)	Construction of CHIPS compound Edewuakrom	DPCU	Focus group discussions and interview	The project is in used and benefiting several communities	Akontombra District Assembly, traditional Authorities, Edewualrom community, Unit Committee, Ghana Ghana Health Service
After Implementation (ex Post)	Construction of 1No.3Unit classroom block at Edewuakrom	DPCU	Focus group discussions and interview	The project is in used and benefiting several communities	Akontombra District Assembly, traditional Authorities, Edewualrom community, Unit Committee, Ghana Ghana Health Service
During implementation (Mid Term)	Construction of CHIPS Compound at Tumuda	DPCU	Focus group discussions and interviews	The site is environmentally and Socially friendly. It was also captured in the DMTDP. The project is demand driven. The project is roofed and being plastered	Akontombra District Assembly, Traditional Authorities, community, Unit Committee

During implementation (Mid Term)	Implementation of planting for Export and Rural Development programme at Amanfokrom, Asanteman and Kofikrom	DPCU	Focus group discussions and interviews	Late arrival of inputs, lack of processing machines, bad road network to their farms, lack of readily availability aggregators, processors, along the value chain	Make farming inputs available to farmers before the commencement of the season, maintenance of roads, support farmers with processing machines, and linked them to the ready market linked them to the ready market
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*Source: DPCU DEC.2022.*

### **2.6.0 DISTRICT CHIEF EXECUTIVE COMMUNITY VISITS**

The Hon. District Chief Executive embarked on community engagement in thirty (30) communities namely Manhyia Addae, Guanquan, Akontombra, Nkwadum, Sikaneasem, Obengkro, Wansampo, Attakrom, Alikrom, Betenase, Mafiadu, Tumuda, Benniekrom, Manukrom, Bowohomodan, Bosompim, Meriku, Chorichori, Nyamemennae, Ackaakrom, Nyamemp3bone, Asantekrom, New Edumafua, Bonwire, Bopa, Nkwata, Dapaakrom, Bronikrom, Bawakrom, Bokaso

The main purposes of the visits were to interact with the Chiefs and people to discuss issues bothering on the development of their various electoral areas and the district at large. The tour also meant to identify problems confronting the people and initiate strategies for solving them

### **2.7.0 CALLABORATION WITH ECG**

The District Office of the ECG is located at Juaboso. The Assembly has a good relationship with the ECG. Through this collaboration the Assembly requested for urgent extension of electricity connection in Ackaakrom, Yawkrom, Kofikrom, Kramokrom and Chorichori These communities benefited from Energy services of extension of electricity and provision of meters from the ECG.

A total of twenty one (20) applicants applied for separate meters, new services and additional load. All the applications were processed and approved.

### **2.8.0. PARTICIPATORY MONITORING AND EVALUATION (PM&E)**

The Assembly could not undertake Participatory Monitoring and Evaluation (PM&E) in the year under review. However, community representatives, traditions authorities, CSOs and other stakeholders were engaged in monitoring and evaluation activities conducted.

## **CHAPTER THREE**

### **THE WAY FORWARD**

#### **3.0 Introduction**

Subsequent to the preparation of the 2022 Annual Progress Report on the implementation of the DMTDP, some issues were identified, and recommendations were made towards the strengthening of the implementation capacity of the District Assembly. This chapter reviews the key recommendations that have been addressed and those yet to be addressed. The chapter also presents recommendations made towards the improvement of monitoring and evaluation of programmes and projects in the district

#### **3.1. Key Issues Addressed**

1. The delay in the preparation and submission of quarterly progress report by the Department to the DPCU for further compilation into a composite Quarterly and Annual Reports for the District remains a challenge. Letters of reminders are often written severally to the Unit/Departmental Heads before data could be obtained.
2. Poor supervision of projects affected quality of output particularly project execution leading to huge public outcry in the district. This challenge has been addressed by the inclusion of community members and other stakeholders in the monitoring team and the enhanced site visits and meetings
3. There is the need to organize the necessary training on Participatory Monitoring and Evaluation and other related topics for the DPCU members and other key stakeholders. Members will then appreciate the need for a proper M&E process.

#### **3.2 KEY ISSUES YET TO BE ADDRESSED**

- The lack of District Hospital to take care of the critical health issues
- Low Internal Generated fund (IGF) of the district
- Early deterioration of roads and the breakdown of the Assembly Grader
- High level of youth unemployment
- Deplorable nature of the Akontombra SHS
- Inadequate Market infrastructure.
- Late release of the DACF
- Uncompleted CODA projects

#### **3. RECOMMENDATIONS**

1. Timely submission of departmental reports by HoDs and Unit heads to ensure early submission of quarterly and annual reports.
2. Timely release of funds by central government for Monitoring and Evaluation activities

3.Management and NDPC should do training workshop in data collection, storage, and management for departments/units of the Assembly.

4. The provision of a dedicated vehicle by management for project supervision would facilitate monitoring and evaluation activities.

5.The DPCU should be giving maximum attention in in terms of the provision of logistics to ensure to proper functioning.

6. Communities should be encouraged to do community-initiated projects as a way of providing development projects to address their needs. This in a long run reduce project cost burden on the Assembly.

### **3.4 CONCLUSION**

The Assembly implemented central government projects/programmes as well its own programmes and projects to improve the quality of life of the people.

Although there were constraints and challenges to its development efforts, the Assembly managed to achieve some successes with the available human and financial resources. Regular inspection and supervision of projects was carried out by the District Works Department. Radio sensitization, community durbars and town hall meetings were organized to keep the citizenry informed on the progress of the implementation of the Assembly's programmes and projects.

**ANNEX 1 PROJECT REGISTER**

<b>PROJECT TITLE</b>	<b>DEVELOPMENT DIMENSION OF POLICY FRAMEWORK</b>	<b>LOCATION</b>	<b>EXECUTING FIRM</b>	<b>CONTRACT SUM</b>	<b>REVISED CONTRACT SUM</b>	<b>PAYMENTS</b>	<b>OUTSTANDING PAYMENTS</b>	<b>START DATE</b>	<b>END DATE</b>	<b>SOURCE OF FUNDING</b>	<b>IMPLEMENTATION STATUS</b>	<b>REMARKS</b>
1.Construction of 3Unit Classroom block, Office and Store with separate changing rooms with separate changing rooms boys and girls at Sikaneasem	Social Development	Sikaneasem	Zome Agro Ent.	188,979.76	0.00	119,399.60	69,580.16	01/02/2018	01/10/2018	DACF	100%	Completed and in use
2.Construction of CHPS Compound at Yawkrom	Social Development	Yawkrom	MacTandoh Ventures	384,463.50	0.00	356,316.88	28,146.62	01/02/2018	01/10/2018	DACF	100%	Completed and in use
3.Construction of 3 Bedroom Police Commander Bungalow at Akontombra	Governance, Corruption and Public Accountability	Akontombra	Tender Crown Const.	296,642.86	0.00	86,731.31	209,911.55	01/02/2018	01/10/2018	DACF	30%	Ongoing
4. Construction of 3unit Classroom block, Office and Store with separate changing rooms for boys and girls at Edewuakrom	Social Development	Edewuakrom	MacTandoh Ventures	236,884.45	0.00	210,000.00	26,884.45	29/07/2019	29/01/2020	DPAT	100%	Completed and in use

5. Construction of 1No.3Unit classroom block with separate changing rooms for boys and girls at Betenase	Social Development	Betenase	Limensco Limited	220,980.38	0.00	197,646.16	23,334.22	17/06/2020	17/12/2020	DPAT	100%	Completed
6. Construction of 1No.2unit Kindergarten Block with separate changing rooms for boys and girls at Nsawora	Social Development	Nsawora	Raycof Cons & Trading Ltd.	252,185.45	0.00	249,944.64	2,240.81	24/06/2020	24/12/2020	DPAT	100%	Completed and in use
7. Construction of CHIPs compound at Tumuda	Social Development	Tumuda	Jimmy Tom Const.	333,876.73	0.00	276,768.06	57,108.67	06/04/2016	06/10/2016	DACF	80%	Ongoing
8. Construction of 1No. 3Unit classroom block with separate changing rooms for boys and girls at Chorichori	Social Development	Chorichori	Afram Ntow Const. Works	190,001.41	0.00	181,515.43	57,108.67	06/04/2016	06/10/2016	DACF	95%	Ongoing
9. Construction of 1No. 3Unit Classroom block with separate changing rooms for boys and girls at Ackaakrom	Social Development	Ackaakrom	Churk Turk Ventures	191,004.71	0.00	63,650.70	127,354.01	06/04/2016	06/10/2016	DACF	40%	Ongoing



10. Construction of 1No. 6 Unit Flat for Teachers (Later converted to 9 Unit flat) at Asanteman	Social Development	Asanteman	Richko Const. Ltd	260,045.72	0.00	214,000.00	46,045.72	06/04/2016	06/10/2016	DACF	80%	Ongoing
11. Construction of 1No. 2-bedroom semidetached staff bungalow at Akontombra	Governance, Corruption and Public Accountability	Akontombra	James Tano Enterprise	164,500.94	0.00	164,290.00	210.94	06/04/2016	06/10/2016	DACF	100%	Completed and in use
12. Construction of 1No. 4 Unit Flat for Staff at Akontombra	Governance, Corruption and Public Accountability	Akontombra	James Tano Enterprise	388,308.59	0.00	172,765.78	215,542.81	06/04/2016	06/10/2016	DACF	70%	Ongoing
13. Construction of 1No. NHIS Office Complex at Akontombra	Social Development	Akontombra	Zotime Ent. Ltd	173,253.30	141,817.20	301,063.45	14,007.05	11/11/2012	10/05/2013	DACF /Stool lands	98%	Ongoing
14. Construction of Police Station at Akontombra	Governance, Corruption and Public Accountability	Akontombra	Powersoft Engineering	320,000.00	0.0	235,996.41	84,003.59	7/11/2022	7/05/2023	DDF	90%	Ongoing
15. Construction of 1No CHPS Compound at Edewuakrom	Social Development	Edewuakrom	M/S utilities Engineering and Technology Services Ltd	270,029.08	0.00	243,026.17	27,002.91	25/9/2021	25/02/2022	DPAT	100%	Completed and in use

16. Construction of CHPS Compound at SHED	Social Development	MANSHIA (SHED)	Rays Boat Co. LTD	93,922.08	0.00	69,088.81	24,833.27	11/10/2012	10/5/2013	DACF	80%	Ongoing
17. Construction of 6-Unit Nurses quarters at Kofikrom	Social Development	Kofikrom	Jimpinmic Company	330,000.00	0.00	0.00	0.00	07/11/2022	07/05/2023	DPAT	70%	Ongoing
18. Construction of 3-Unit Classroom Block office and store with separate changing rooms for boys and girls at Asiekrom	Social Development	Asiekrom	Jmpinmic Company	300,000.00	0.00	0.00	0.00	07/11/2022	07/05/2023	DPAT	70%	Ongoing
19. Reshaping of feeder roads	Environment infrastructure and human settlement	District wide	Boadac Company Limited	467,829.50	0.00	467,829.50	0.00	1/1/2022	31/12/2022	DPAT/DACF	100%	Completed

Source: Contract Register, December,2022

**ANNEX 2 PROGRAMME REGISTER**

<b>ACTIVITIES</b>	<b>DEVELOPMENTAL DIMENSION OF THE POLICY FRAME WORK</b>	<b>AMOUNT INVOLVED</b>	<b>SOURCE OF FUND</b>	<b>DATE STARTED</b>	<b>EXPECTED DATE OF COMPLETION</b>	<b>EXPENDITURE TO DATE</b>	<b>OUTSTANDING BALANCE</b>	<b>IMPLEMENTATION STATUS</b>	<b>TOTAL BENEFICIARIES</b>	<b>REMARKS</b>
<b>CENTRAL ADMINISTRATION</b>										
1. Organize General Assembly Meetings	Governance, Corruption and Public Accountability	70,000.00	DACF	January, 2022	December, 2022	40,195.00	29,805.00	100%	70	Three General Assembly meetings were successfully organized
2. Procurement of Stationery and office Consumables	Governance, Corruption and Public Accountability	60,000.00	IGF/DACF	January, 2022	December, 2022	54,642.20	5,357.00	100%	-	Implemented
3. Provision for payment of Utilities	Governance, Corruption and Public Accountability	25,000.00	IGF	January, 2022	December, 2022	25,000.00	0.00	100%	-	Fully implemented
4. Provide for travel and transport (seminars, workshops and conferences)	Governance, Corruption and Public Accountability	75,000.00	DACF/IGF	January, 2022	December, 2022	75,000.00	0.00	100%	-	Fully Implemented
5. Provide for DISEC activities	Governance, Corruption and Public Accountability	35,000.00	DACF	January, 2022	December, 2022	35,000.00	0.00	100%	300	Fully Implemented

6. Gazette of fee fixing resolution and byelaws	Governance, Corruption and Public Accountability	20,000.00	DACF	January, 2022	December, 2022	-	-	- 0%	-	Not implemented
7. Provides for commission, NALAG contributions	Governance, Corruption and Public Accountability	50,000.00	DACF	January, 2022	December, 2022	70,000.00	0.00	100%	NA	Fully implemented
8. Provides for Donations	Governance, Corruption and Public Accountability	20,000.00	IGF	January, 2022	December, 2022	20,000.00	0.00	100%	13	Implemented
9. Provide for DPCU Activities	Governance, Corruption and Public Accountability	20,000.00	DACF	January, 2022	December, 2022	8,000.00	12,000.00	100%	21	The four quarterly DPCU meetings were held.
10. Provides for Monitoring and Evaluation	Implementation, coordination, Monitoring and evaluation	20,000.00	DACF	January, 2022	December, 2022	3,500.00	16,500.00	100%	13	Four (4) project monitoring and evaluation exercises were organized
11. Provide for Preparation of 2023 Composite Annual Action Plan and Budget	Governance, Corruption and Public Accountability	85,000.00	DACF	September, 2022	November, 2022	41,155.00	43,845.00	100%	98	2023 Composite Annual Action Plan and Budget were successfully prepared.

12. Provides support for Area Council	Governance, Corruption and Public Accountability	80,126.00	DACF	January, 2022	December, 2022	3,382.00	76,744.00	100%	2	Area Councils fully supported
13. Provision of Repairs of Office Vehicles and Assembly grader	Governance, Corruption and Public Accountability	70,000.00	DACF	January, 2022	December, 2022	16,535.00	53,465.00	60%	-	On going
14. Provides for Audit Committee meetings	Governance, Corruption and Public Accountability	35,000.00	DACF/IGF	January, 2022	December, 2022	30,191.40	4,808.60	100%	16	Three (3) Audit Committee meetings were held
15. Purchase of power plant for Assembly Office	Governance, Corruption and Public Accountability	70,000.00	DACF	January, 2022	December, 2022	-	-	0%	-	Not implemented
16. Payment of Transfer Grants	Governance, Corruption and Public Accountability	40,000.00	IGF	January, 2022	December, 2022	14,000.00	26,000.00	35%	-	Ongoing
17. Organize Town Hall meetings and DCE visits	Governance, Corruption and Public Accountability	25,500.00	DACF/IGF	January, 2022	December, 2022	20,000.00	5,500.00	100%	General public	1. Two (2) town hall meetings were organized 2. 30 communities were visited by the DCE

18. Payment of salaries	Governance, Corruption and Public Accountability	65,520.00	DACF	January, 2022	December, 2022	65,520.00	0.00	100%	-	Fully Implemented
19. Provision for GIFMIS Operation	Governance, Corruption and Public Accountability	5,000.00	GOG/IGF	January, 2022	December, 2022	3,400.00	1,600.00	100%	-	Fully Implemented
20. Provides for Independence Day Celebration	Governance, Corruption and Public Accountability	40,000.00	DACF	January, 2022	December, 2022	3,400.00	1,600.00	100%	-	Fully Implemented
ISD										
21 To showcase to the outside world the District development project and other programme on the media (eg. Adom TV, social media etc)	Governance, Corruption and Public Accountability	15,000.00	IGF	October, 2022	December, 2022	1,000.00	14,000.00	100%	General Public	Successfully implemented
HUMAN RESOURCE DEPARTMENT										
22. Organize Capacity Building for Staff and Assembly Members	Governance, Corruption and Public Accountability	77,993.00	DACF/DPAT	January, 2022	December, 2022	27,500.00	50,493.00	100%	215	1. Training of Staff and Assembly Members in Revenue mobilization strategies, minutes, Report /Proposal writing 2. Training of staff in Local Governance system, practice and service protocols System auditing, GIFMIS, Finance, Reporting and

										Contracting Management
23. Provision for Human Resource Activities	Governance, Corruption and Public Accountability	3,000.00	IGF	January, 2022	December, 2022	2,000.00	1,000.00	100%	-	Fully implemented
FINANCE DEPARTMENT										
24. Purchase of value books	Governance, Corruption and Public Accountability	5,000.00	IGF	January, 2022	December, 2022	4,710.00	290.00	100%	-	Fully Implemented
GHANA HEALTH SERVICE										
25. Prov. for Covid -19 Activities	Emergency planning and preparedness	60,000.00	DACF/IGF	January, 2022	December, 2022	9,700.00	50,300	100%	General public	1. In the year under review the district conducted 5 rounds of covid 19 vaccination campaigns. 2. The district has fully vaccinated 18,827.00 individuals representing 26.3% of the population. While 12.5% of the population have taking their booster doses.
26. Provision for District Response Initiatives on HIV / Malaria	Social Development	20,032.00	DACF	January, 2022	December, 2022	0.00	20,032.00	100%	General public	1. A total number of 34 people tested positive for HIV 2. One HIV positive was tested for TB 3. Percentage tested for HIV was 100%

DEPARTMENT OF EDUCATION YOUTH AND SPORTS										
27. Support My 1 <sup>st</sup> Day at School	Social Development	10,000.00	DACF	January, 2022	January, 2022	-	-	100%	800	My First Day at School was fully supported.
28. Provides for DEOC meetings	Social Development	10,000.00	DACF	9 <sup>th</sup> Sept.,2022	9 <sup>th</sup> Sept., 2022	100.00	9,900.00	100%	13	DEOC was inaugurated Tuesday, 9 <sup>th</sup> August 2022
29. MP's Support to Needy but Brilliant Students	Social Development	80,000.00	DACF	January, 2022	December,2022	72,015.00	72,015.00	100%	55	55 Students were supported by the MP
30. MP support for Youth Development	Social Development	105,000.00	DACF	January, 2022	December,2022	105,000.00	0.00	100%	-	Fully implemented
31. Support sporting activities	Social Development	10,000.00	DACF	January, 2022	December,2022	10,000.00	0.00	100%	-	Fully Implemented
32. Support for Mock Exams	Social Development	10,000.00	DACF	January, 2022	December,2022	0.00	10,000.00	100%	1,346	Mock exams fully supported by the Assembly.
33. Supply of 1000 dual and mono desk	Social Development	100,000.00	DACF	January, 2022	December,2022	60,000.00	40,000.00	100%	District wide	469 dual desks and 531 Mono desk were distributed to the schools in the district
DEPARTMENT OF COMMUNITY DEVELOPMENT AND SOCIAL WELFARE										
34. Provision for LEAP beneficiaries	Social Development	783,950.72	GOG	January, 2022	December,2022	783,950.72	0.00	100%	701	Seven (7) LEAP cycle payments to beneficiaries were successfully disbursed to 275 males and 426 females



35. Mobilization and Sensitization programmes	Social Development	5,000.00	IGF	January,2022	December,2022	3,000.00	2,000.00	100%	15	The Department collaborated with the Health Directorate and other departments of the Assembly to create awareness on information centres across the District on COVID-19. 2. Fifteen (15) local information centres across the district (with a listening population of over 32,000 awareness was successfully created on the need for the Aged to register with the Department
36. Facilitate the registration and community base Programmes	Social Development	3,000.00	GOG	January, 2022	December,2022	3,000.00	0.00	100%	553	1. Facilitation for ten, 10 (M-1, F-9) persons to mobilize funds to settle their medical bills. 2. Four hundred and sixty-eight (468, M-156, F-312) persons were registered with the NHIS 3.75 (M-32, F-43) persons were successfully registered onto the district's database for the Aged.
37. Support for People With Disabilities (PWDs)	Social Development	120,189.00	DACF	January, 2022	December,2022	120,000.00	189.00	100%	57	Fifty-seven (57) PWDs across the District were supported with economic investments,

										medical and educational funding from the Disability Common Fund.
38. Justice Administration	Social Development	2,500.00	DONOR	January, 2022	December, 2022	2,500.00	0.00	100%	205	<p>1. 85 (M-48, F-37) juveniles' delinquency were successfully provided with general advice on socially acceptable moral behaviors</p> <p>2. 42 families were connected to the various support services available</p> <p>3. The Department recorded Seventy-eight (78) cases of family reconciliation across the district out of which all 78 cases were successfully settled.</p>
39. Facilitate roll-out of Child protection toolkits through community dialogue and engagement	Social Development	25,500.00	UNICEF	January, 2022	December, 2022	25,000.00	500.00	100%	District wide	<p>There were information centre based talk shows on the negative implications of Sexual and Gender Based Violence (SGBV) and child trafficking across the District via information centres</p> <p>2. Awareness creation via information centres were successfully created on the requirements of the children's Act 560, 1998 with regard to the</p>

										licensing of Day care centres 3. Eight (8) day care centres were visited
40.Maintain specialized residential service in the district	Social Development	2,000.00	UNICEF	January,2022	December,2022	2,000.00	0.00	100%	24	Twentyfive (25) maintenane cases were reported and 24 were successfully dealt with and disposed, with one case pending.
41.Facilitate social service delivery	Social Development	10,142.00	GOG	January,2022	December,2022	-	-	100%	District wide	Fully implemented
42. Monitoring for School Feeding Program	Social Development	10,000.00	DACF	January,2022	December,2022	-	-	100%	43 Schools and 462 food vendors.	1. The desk officer and the zonal coordinator of the GSFP conducted monitoring visits to the schools and engaged caterers on issues relating to food handling and personal hygiene. The environmental health unit of the assembly annually also conduct health screening for all food handlers including the cook and caterers of the GSFP.
43. Training in alternative Livelihood skills and home management for deprived and rural women	Social Development	10,000.00	DACF	January, 2022	December,2022	-	-	100%	60	In furtherance to the establishment of a better livelihood and self-reliance among the rural women, the Department of social welfare and

										Community Development engaged matured women in Akontombra community to train women in liquid soap making at Akontombra on Sunday, 9 <sup>th</sup> July 2022 at the Anglican Church.
ENVIRONMENT AL HEALTH UNIT										
44. Medical Screening for Food venders and beverages	Social Development	10,000.00	IGF	31 <sup>st</sup> Nov.,2022	19 <sup>th</sup> December,2022	4,000,00	6,000.00	100%	448	The Unit undertook medical screening of four hundred and twenty-six (426) vendors tested negatives to typhoid fever, representing 95.1% of the total vendor population screened. While twenty-two (22) vendors tested positive to typhoid fever also representing 4.9% of the vendor population screened
45. Maintenances of final Disposal site	Social Development	120,000.00	DACF	January,2022	December,2022	-	-	100%	District wide	1. solid waste was pushed, Spread, leveled and compacted to create space to receive waste from the district 2.Sarified, reshaped and compacted secondary and tertiary access to road to improve

										turnaround of dump truck of at the disposal site 3.Leachate was contained within the site to minimize direct runoff into runoff surface
46. Provision for Fumigation and SIP	Social Development	320,000.00	DACF	January,2022	December,2022	-	-	100%	District wide	Seven (7) communal refuse containers were placed at vantage points and a skip truck evacuated the containers at regular intervals for disposal at the final refuse disposal site by Zoomlion
47. Acquisition Final Refuse. Disposal Site	Social Development	30,000.00	DACF	January,2022	December,2022	-	-	0%	-	Not implemented
48. Dislodging of public toilet	Social Development	10,000.00	IGF	January, 2022	December,2022	-	-	0%		Not implemented
49. Provision for education and sensitization on environmental and sanitation	Social Development	10,000.00	DACF	January, 2022	December,2022	-	-	100%	-	The Environmental and Sanitation Health Unit undertook the initiatives to sensitize food, drinks and other consumable products vendors to improve the hygienic preparation of food meant for public consumption
50. Control of stray Animals	Social Development	10,000.00	IGF	January, 2022	December,2022	-	-	100%	-	A few of over thousand stray animals found in the street were arrested and impound

51. Administration of Iron Folate supplementation in schools and out of school adolescent girls under iron Folate supplementation (GIFTS)	Social Development	5,000.00	IGF	January, 2022	December, 2022	-	-	100%	District Wide	Fully implemented
52. Training and roll out friendly schools intervention for the schools- aged children and adolescent in schools aimed at preventing and reducing malnutrition in schools.	Social Development	5,000.00	IGF	January, 2022	December, 2022	-	-	100%	District Wide	Fully implemented
53. Nutrition counselling card training for selected community cluster leads.	Social Development	5,000.00	IGF	January, 2022	December, 2022	-	-	100%	District Wide	Fully implemented
<b>NADMO</b>										
54. Provide education and sensitization on bush and domestic fire	Emergency planning and preparedness	5,000.00	IGF	January, 2022	December, 2022	-	-	100%	30	The secretariat carried out Education and sensitization on bush and domestic fire rain and windstorm, flooding, climate change, boat disaster, the outbreak of Monkey Pox disease and covid-19
55. Provides Support for NADMO activities	Emergency planning and preparedness	10,000.00	DACF	January, 2022	December, 2022	10,000.00	0.00	100%	7	2. Three (3) media engagement were carried out at Meserenyame, Ackahkrom and Yawkrom on

										information centres in Seven 3. Seven (7) media discussions were done by the NADMO Department
56. Embark on tree planting Exercises (10,000 trees at various)	Emergency planning and preparedness	50,000.00	IGF	January, 2022	December, 2022	-	50,000.00	100%	District wide	The secretariat in collaboration with communities planted Ten (10) thousand tree (10,000) seedlings in ten (10) communities in the District. The communities are Nsawora, Edumafua, Mampong, Kofikrom, Asanteman, Aprogya, Kojobikrom, Nkwadum, Sikaneasem and Kwasi
FORESTRY COMMISSION										
57. Celebration of Green Ghana Day	Emergency planning and preparedness	5,000.00	IGF	January, 2022	December, 2022	-	5,000.00	100%	District wide	Green Ghana Day Celebration - II Edition was celebrated on Friday, 10 <sup>th</sup> June, 2023 in Nsawora
WORKS DEPARTMENT										
58. Provide for DLREV	Infrastructure and human settlement	159,986.00	DACF	January, 2022	December, 2022	-	-	60%	-	On going
59. Support for self-help projects the MP and the District Assembly	Social Development	590,316.00	DACF	January, 2022	December, 2022	80,955.30	219,044.7	100%	-	Fully implemented

60. Mounting of Speed Ramps and Road Signage	Environment, Infrastructure and human settlement	100,000.00	GOG	October, 2022	December, 2022	-	-	100%	-	Implemented
61. Provision for property valuation	Environment, Infrastructure and human settlement	20,000.00	DACF	January, 2022	December, 2022	-	-	100%		Fully Implemented
62. Provides for emergency works	Environment, Infrastructure and human settlement	69,998.00	DACF	January, 2022	December, 2022	-	-	100%		Fully Implemented
63. Maintenance of residential and office buildings	Governance, Corruption and Public Accountability	100,000.00	DACF	January, 2022	December, 2022	50,000.00	50,000.00	50%	-	On going
PHYSICAL PLANNING										
64. Provision for street naming	Environment, Infrastructure and human settlement	50,000.00	DACF	January, 2022	December, 2022	-	-	30%	-	On-going
STATISTICS DEPARTMENT										
65. Collection of data	Economic Development	15,000.00	GOG	January, 2022	December, 2022	3,000.00	12,000.000	100%		Completed
AGRICULTURE										
66. Train Agric Extension Agents / DDOs in New / Emerging Agric	Economic Development	5,000.00	GOG	January, 2022	December, 2022	32,075.30	27,057.30	100%	11staff	Three (3) training programs were organized for technical staff to build their capacity for effective extension services delivery and reporting



67. Support DCACT and PERD	Economic Development	10,000.00	DACF	January,2022	December,2022	10,000.00	10,000.00	100%	331	With the support from Tree Crop Development Agency (TCDA), Nine thousand, Nine hundred (9,900) coconut seedlings were distributed to 331 farmers in the district under the PERD programme.
68. Purchase seed rice for farmers to feed rice factory	Economic Development	10,000.00	DACF	January, 2022	December,2022	2,700.00	7,300.00	100%	-	400 kg of seed rice was received and supplied to farmers in the district.
69.Support implementation for Planting for food and Jobs (PFJ)	Economic Development	10,000.00	DACF/GOG	January, 2022	December,2022	9,000.00	1,000.00	100%	282	Under Planting for Food and Job programme the District received 10 bags of 40kg (400kg) seed rice and 29 bags of 45kg weight (1,305kg) of seed maize. All the seeds received were distributed to 154 males and 278 females farmers.
70. Organize anti-rabies campaign, vaccination and Prophylactic Treatment of Animals	Economic Development	3,000.00	GOG	January, 2022	December,2022	2,000.00	1,000.00	100%	32,680	A total of 30,733 animals were vaccinated against diseases. 28,650 birds were vaccinated against poultry diseases whilst 1,800 sheep and goats and 283 pets were vaccinated against PPR and rabies respectively. 2.On animal treatments 1,947 sheep and goats were diagnosed and treated for mange, of, anorexia, worms and

										ecto-parasites. 51 sheep and goats were castrated.
71. Provide for fuel for extension service	Economic Development	3,000.00	GOG	January, 2022	December, 2022	3,000.00	0.00	100%		Payment for fuel and DSA were made to the District Director of Agriculture and his driver for workshops attended.
72. Provide for public education and sensitization	Economic Development	11,500.00	GOG	January, 2022	December, 2022	2,000.00	9,500.00	100%	708	<p>1. Community sensitization forums were held in 8 communities on buffer zone creation along river banks and planting of perennial fruits like coconut along the banks as well as in the cocoa farms</p> <p>2. Participants were trained on fire belt creation and how to stop domestic fire early enough before it gets out of hand. The education highlighted on the use of cover crops such as cowpea as first crop so as to check erosion before the crops take over.</p> <p>708 beneficiaries, 450 males and 258 females participated in all the activities.</p> <p>4. There was sensitization on</p>

										Government Flagship programmes
73. Support for one District one Factory (1D1F)	Economic Development	20,000.00	IGF	January,2022	December,2022	-	-	100%	-	Implemented
74. Organize Farmers' Day Celebration	Economic Development	50,000.00	DACF	2, DEC. 2022	December. 2022	50,000.00	0.00	100%	General public	District Farmers, day was successfully held at Sefwi Asawinso. The Regional Coordinating Council cocelerated the occasion with five other Districts including Sefwi Akontombra District
75. Monitoring/Supervision of AEAs Farmers/Youth in planting for Food & Jobs programme by District Agric Officer (DDOs)	Economic Development	10,000.00	GOG	January, 2022	December,2022	10,000.00	0.00	100%		Monitoring visits were paid to some farms of beneficiary farmers under planting for Food and Jobs, under PERD, farms affected with FAW.
76. Provides for MAG activities	Economic Development	64,598.00	MAG	January, 2022	December,2022	64,598.30	0.00	100%	District wide	All MAG activities were implemented
77. Organize Research Extension Linkage Planning Session	Economic Development	2,500.00	GOG	January, 2022	December,2022	2,100.00	400.00	100%	51	1.A total of two (2) Research Extension Linkage Planning meetings were held. 2.A total of two (2) gender sensitive recommendations implemented under RELC

78.Agriculture Extension Agents (AEAs) Farm / Home Visits	Economic Development	14,400.00	GOG	January, 2022	December, 2022	12,600.00	1800.00	100%	15,716	A total of 4,962 home and farm visits to farmers were made by 6 AEAs during which 15,716 farmers were contacted. The purpose of the visits was to train, advise, disseminate, demonstrate and introduce improved technologies to farmers. The visits also covered farmers' registration, FBO meetings, field days and other critical extension activities to disseminate technologies.
79.Organize training workshops for 30 FBOs members on climate agriculture	Economic Development	3,000.00	GOG	January 2022	December, 2022	-	-	100%	708	Mixed cropping and inter cropping- are old age farming systems practiced by farmers in the district which were re-echoed during meetings with FBOs, this time emphasizing on use of cover crops such as cowpea as first crop so as to check erosion before the crops take over. 708 beneficiaries, 450 males and 258

										females participated.
TRADE, TOURISM AND INDUSTRY										
80. Support for women empowerment activities	Economic Development	10,000.00	DACF	October,2022	December,2022	-	-	100%	80	1. There was sensitization on Local Governance and women assuming leadership position in the society. 2. There was sensitization for Queen Mothers and Women on Village Loan (VSL) on 15 <sup>th</sup> August, 2022 at Akontombra enclave at St. James Anglican Church. 50 people including 40 women, five (5) Queen Mothers and five (5) traditional leaders who were men.
81. Organize business fora	Economic Development	10,000.00	IGF	October,2022	December,2022	5,000.00	5,000.00	100%	98	The BAC in collaboration with the Sefwi Akontombra district Assembly organize a

										District Consultative meeting with the Business Community to create a platform for relevant stakeholders to discuss and address issues affecting Micro and Small Enterprise development in the district at Nsawora Area Council on Thursday 14th April, 2022 at the Nsawora pentecost church Business owners, petty traders, market women, shop owners, Drivers, Okada operators were the target groups. A total of Ninet Eight (98) participants comprising 47 females and 51 males were present
82. Provide business follow-up and Counseling	Economic and Development	10,000.00	IGF	October,2022	December,2022	2,000.00	8,000.00	100%		Business follow-up and counselling were success fully done

83. Organize Management and entrepreneurship trainings for the youth and other clients and SME sub-committee meeting	2 Economic Development	14,000.00	IGF	October,2022	December,2022	1,000.00	13,000.00	100%		<p>BAC organize a District Consultative meeting to create a platform for relevant stakeholders to discuss and address issues affecting Micro and Small Enterprise development in the district. The programme was organized by the Business Advisory Centre with support from Care International at Sefwi Akontombra, on 17<sup>th</sup> October, 2022 at the Auditorium of the Anglican Church.</p> <p>Issues discussed includes:</p> <ul style="list-style-type: none"> <li>I. SSNIT contribution by the informal sector</li> <li>II.Product certification by Ghana standard authority</li> <li>III. Registration of business with registrar general</li> <li>IV. Safety Issues</li> </ul> <p>2. SME sub committees meetings were organized.</p>
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ANNEX 3: PERFORMANCE CORE INDICATORS

Indicators	Baseline 2021	2022		Remarks
		TARGET	ACTUAL	
<b>Economic Development</b>				
<b>1. Total output in agriculture production (Metric Tons)</b>				
i. Maize	4,541	5,050.8	5,273	Target achieved
ii. Rice Milled	5,098	6,270.5	6,390	Target achieved
iii. Cassava	75.025	80,276	85,973	Target achieved



iv. Cocoyam	71,969	74,847	76,937	Target achieved
iv. Yam	9,322	-	14,405	No target was set but 14,405 output of yam production was achieved
v. Plantain	137,791	165,349	149,699	Target not achieved
vi. Cattle	301	360	559	Target achieved
vii. Sheep	74,000	80,000	82,123	Target achieved
viii. Pig	300	500	638	Target achieved
ix. Goat	83,000	90,000	90,342	Target achieved
x. Poultry	30,000	40,000	63,122	Target achieved
<b>2. Average productivity of selected crops</b>				
i. Maize	1.70	1.8	1.7	Target not achieved
ii. Rice Milled	2.15	2.4	2.15	Target not achieved
iii. Cassava	14.52	15.4	14.52	Target not achieved
iv. Cocoyam	8.35	8.6	8.35	Target not achieved
v. Plantain	13.64	14.9	13.64	Target not achieved
<b>3. Number of new industries established</b>				
i. Agriculture	0	1	0	Target not achieved
ii. Industry	0	1	2	Target achieved
iii. Service	0	1	0	Target not achieved

<b>4. Number of new jobs created under</b>					
Agriculture		0	1	0	Target not achieved
ii. Industry		0	1	0	Target not achieved
iii. Service		0	1	0	Target not achieved
<b>5. Percentage change in IGF Growth</b>		85%	75.13%	73.67%	Target not achieved
<b>SOCIAL DEVELOPMENT</b>					
<b>6. Net enrolment ratio</b>					
KG	Total	88.30%	90.30%	57.5%	Target not achieved
	Male	85.90	87.90%	57.7%	Target not achieved
	Female	90.70	92.70%	57.3%	Target not achieved
Primary	Total	86.40%	88.00%	61.8%	Target not achieved
	Male	86.10%	86.80%	63.0%	Target not achieved
	Female	86.70%	89.30%	60.5%	Target not achieved
JHS	Total	37.40%	45.40%	35.1%	Target not achieved
	Male	36.70%	40.70%	34.9%	Target not achieved
	Female	38.10%	42.10%	35.3%	Target not achieved
SHS	Total	12.2%	15.20%	12.02%	Target not achieved
	Male	14.10%	16.90%	10.09%	Target not achieved
	Female	10.30%	13.50%	14.38%	Target achieved
<b>7. Gender Parity Index</b>					
Kindergarten		1	1	0.95	Target not achieved
Primary		0.98	0.99	0.86	Target not achieved
JHS		1.03	1.05	0.80	Target not achieved
SHS		0.83	0.85	0.86	Target achieved
<b>8. Completion rate</b>					

<b>Kindergarten</b> Primary JHS SHS	90.20%	91.20%	70.4%	Target not achieved
	79.30%	81.90%	73.9%	Target not achieved
	86.30%	88.50%	58.3%	Target not achieved
	59.80%	67.80%	40.9%	Target not achieved
<b>9. Pass Rate</b>				
JHS	82.40%	83.60%	-	-
SHS	89.80%	90.80%	-	-
<b>10. Proportion of health facilities that are functional</b>				
i. CHPS Compound	100%	100%	100%	Target achieved
ii. Clinic	50%	100%	50%	Target not achieved
iii. Health Center	100%	250%	100%	Target not achieved
iv. Hospital	0%	100%	0%	Target not achieved
v. Maternal Home	100%	100%	100%	Target achieved
<b>11. Proportion of population with valid NHIS card</b>				
ii. Indigents	4,141	8%	18%	Target achieved
iii. Informal	9,740	6.7%	25.7%	Target achieved
iv. Aged	627	5%	75%	Target achieved
v. Under 18 years	11,491	10.2%	23.4%	Target achieved
vi. Pregnant women	996	17%	8%	Target not achieved
vii. SNNIT Contributors	573	10.5%	4.9%	Target not achieved
Viii. SNNIT Pensioners	33	26.7%	8.9%	Target not achieved
<b>12. Proportion of communities with access to basic drinking water services</b>				
i. District	83.2%	80%	87%	Target achieved
ii. Urban	45.6%	47%	49%	Target achieved
iii. Rural				

	37.6%	33%	38%	Target achieved
<b>13. Proportion of communities with access to improved sanitation services</b>				
i. District	48.1%	52%	70%	Target achieved
ii. Urban	34.9%	37%	45%	Target achieved
iii. Rural	13.2%	15%	25%	Target achieved
<b>14. Number of Births and Deaths Registered</b>				
<b>i. Birth</b>				
Children below 18	160	200	148	Target not achieved
Youth between 18-35	200	250	220	Target not achieved
Adult- above 35	46	40	32	Target not achieved
<b>ii. Death</b>				
Children below 18	0	0	0	-
Youth between 18-35	0	0	0	-
Adult- above 35	0	0	0	-
<b>15. Total number of recorded cases of child abuse</b>				
Child Trafficking	0	0	0	-
i. Male	0	0	0	-
ii. Female	0	0	0	-
Child Abuse	0	0	0	-
ii. Male	0	0	0	-
ii. Female	0	0	0	-
<b>16. Maternal mortality ratio (institutional)</b>				

i. District	0	0	0	-
ii. Under five (5) years	0	0	0	-
iii. Women between 15-49 years	0	0	0	-
<b>17. Malaria case fatality (institutional)</b>				
i. District	0	0	0	-
ii. Under five (5) years	0	0	0	-
iii. Women between 15-49 years	0	0	0	-
<b>18. Prevalence of Malnutrition</b>				
i. Wasting	0	0	0	-
ii. Underweight	0	0	0.16	Target achieved
iii. Stunting	0	0	0	-
<b>19. Percentage of road network in good condition</b>				
i. Total	55%	70%	75%	Target achieved
ii. Urban	15%	20%	20%	Target achieved
iii. Feeder	40%	50%	65%	Target achieved
<b>20. Percentage of communities covered by electricity</b>				
I. District	88%	85%	87.4%	Target achieved

ii.Rural	30%	35%	30.1%	Target not achieved
iii.Urban	100%	100%	100%	Target achieved
<b>21.Reported cases of crime</b>				
i. Rape	N/A	0	0	-
ii. Armed Robbery	N/A	0	0	-
iii. Defilement	N/A	0	0	-
iv. Murder	N/A	0	1	No Target was set but one case was recorded and it is on trial.
<b>22.Number of communities affected by disaster</b>				
I. Bushfires	4	0	10	10 cases were recorded
ii. Floods	0	0	21	21 cases were recorded
iii.Wind/ iv.Rainstorm	5	0	2	2 cases were recorded
<b>23. Proportion of population who have tested positive for covid-19</b>				
District	0	0	0	-
ii. Male	0	0	0	-
iii. Female	0	0	0	-
<b>24. Percentage of Annual Action Plan implemented</b>	84%	88%	91%	Target achieved

ANNEX:4 PERFORMANCE OF DISTRICT SPECIFIC INCLUDING INTEGRATED SOCIAL SERVICES (ISS) INDICATORS

	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2021)</b>	<b>Target 2022</b>	<b>Actual 2022</b>	<b>Remarks</b>
1	Number of trainings conducted on ISSOPs	7	7	6	Target not achieved
2	Proportion of case workers trained in child protection and family welfare	5	6	6	Target achieved
3	Number of child violence cases benefitting from social welfare/social services	35	15	7	Target not achieved
4	Number of children reached by social work/social services	75	1250	521	Target not achieved
5	Number of people reached with child protection and SGBV information	650	1556	1246	Target not achieved
6	Number of LEAP household members on NHIS	681	710	681	Target not achieved
7	Number of households with adolescent girls benefitting from LEAP Programme	1250	1500	1360	Target not achieved
8	Number of outreach visits to communities with LEAP households	15	691	20	Target not achieved

	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2021)</b>	<b>Target 2022</b>	<b>Actual 2022</b>	<b>Remarks</b>
9	Number of referrals received from GHS	25	30	20	Target not achieved
10	Proportion of referrals receiving adequate follow-up	46	50	15	Target not achieved
11	Number of DSWCD's that have shared their MMDA's LEAP Household data with both NHIS and GHS	681	681	571	Target not achieved
12	Number of regional intersectoral monitoring visits	4	4	1	Target not achieved
13	Number of meetings to discuss integrated services	1	4	2	Target not achieved
14	Number of girls reached by prevention and care services	821	471	279	Target not achieved
15	Number of CP/SGBV cases referred to other services and followed up	25	15	6	Target not achieved
16	Number of NGOs, including RHCs, trained	4	4	1	Target not achieved
17	Number of children in RHCs profiled and reunified	2	5	2	Target not achieved



	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2021)</b>	<b>Target 2022</b>	<b>Actual 2022</b>	<b>Remarks</b>
18	Number of children placed in foster care	2	5	2	Target not achieved
19	Proportion of population with access to basic drinking water sources	83.2%	80%	87%	Target achieved
20	<b>Pupil teacher ratio</b>				Target achieved
	KG	1:41	1:39	1:87	Target achieved
	Primary	1:38	1:35	1:57	Target achieved
	JHS	1:31	1:30	1:22	Target achieved
	SHS	1:20	1:25	1:22	Target achieved
21	Percentage of public schools with water	73%	79%	74%	Target not achieved
22	Percentage of public schools with improved sanitation	73%	79%	76%	Target not achieved
23	Number of mock exams organised	3	3	3	Target achieved
24	Percentage of rural population with access to health facilities	80	80	80	Target achieved
25	Family planning acceptance rate	20.5	40	16.6	Target not achieved

	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2021)</b>	<b>Target 2022</b>	<b>Actual 2022</b>	<b>Remarks</b>
26	Maternal Mortality Ratio (Per 100 live Births)	0	-	0.089	No target was set but 0.089 was achieved
27	Maternal Mortality Ratio (Instructional, per 100,000 live births)	0	123	89.4	Target not achieved
28	Proportion of OPD cases attributable to malaria	42.9	25	26	Target achieved
29	Percentage increase in family planning acceptor rate	33.6	10	-23.5	Target not achieved
30	Doctor population ratio	0	1:7500	0	Target not achieved
31	Nurse Population Ratio	1:357	1:450	1:341	Target not achieved
32	Improvement in skilled/supervised delivery	69.8	10	-13.3	Target not achieved
33	Midwife to women in fertility age population ratio	1:.92	1:700	1:89	Target achieved
34	IPT 1	64,6	80	74.5	Target not achieved

	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2021)</b>	<b>Target 2022</b>	<b>Actual 2022</b>	<b>Remarks</b>
35	IPT 2	56.7	65	58.3	Target not achieved
36	IPT 3	49.5	60	52.5	Target not achieved
37	Percentage of rural population with access to health facilities	10	24	20	Target not achieved
38	Embark on enrichment tree planting Programme	10,000	15,000	15,000	Target achieved
39	Number of sensitizations of the general public on management and protection of forest	7	9	12	Target achieved
40	Number of farmers who received extension service	13,524	14,524	15,716	Target achieved
41	No. of communities sensitized on government flagship programmes and other policies	8	13	7	Target not achieved
42	Extension worker to farmer ratio	1:3,677	1:2000	1:4,903	Target not achieved
43	Number of post-harvest losses management programs organized	9	8	6	Target not achieved
44	Number of improved Technology demonstrated to farmers	20	14	15	Target achieved

	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2021)</b>	<b>Target 2022</b>	<b>Actual 2022</b>	<b>Remarks</b>
45	Number of Farm / home Visits Organized	1,304	5,250	4,962	Target not achieved
46	Number of Farmers' Day Organized	1	1	1	Target achieved
47	Number of livestock production programmes organized	7	5	5	Target achieved
48	Number of soil fertility improved programmes organized	6	4	5	Target achieved
49	Number of climate change programmes organized	13	15	18	Target achieved
50	No. of fees fixing meeting organized	1	4	1	Target achieved
51	Percentage of IGF performance	85%	75.13%	73.67	Target not achieved
52	Number of M & E carried out	2	4	4	Target achieved
53	Number of town hall meetings	3	4	2	Target not achieved
54	Number of General Assembly held	3	4	3	Target not achieved
55	Number of DPCU meeting organized	3	4	4	Target achieved

	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2021)</b>	<b>Target 2022</b>	<b>Actual 2022</b>	<b>Remarks</b>
56	Percentage of M&E budget released	100%	80%	85%	Target achieved

ANNEX 5: PROJECTS FUNDED BY CODA

No.	Project	Location	Contractor	Amount (GH¢)	SOURCE OF FUNDING	% Completed
1	25 Units Market	Sefwi Akontombra	Hief Addae Ltd	260,000.00	CODA	40%
2	3 Unit Classroom Block With Office,Store And Staff Common Room At D/A Primary School	Nyameadieso	Jky Gh Ltd	250,335.95	CODA	70%
3	3 Unit Classroom Block With Office,Stores Room At D/A Primary School	Mireku	Tom Scandia Company Limited	250,333.95	CODA	70%
4	2 Unit Kindergarten Classroom Block With Office,Stores,Dinning And Sleeping Rooms	Asantekrom	Mctanohs Ventures	324,981.41	CODA	70%
5	3 Unit Classroom Block With Office,Store And Staff Common Room At D/C Junior High School	Abronahia	AGB Building Limited	250,335.95	CODA	80%
6	3 Unit Classroom Block With Office,Store And Staff Common Room At D/C Primary School	Atwakan	Agonaman International Company Limited	250,335.95	CODA	0%
7	3 Unit Classroom Block With Office,Store And Staff Common Room At D/C Primary School	Wuruwuru	Mactanohs Ventures	250,335.95	CODA	70%

8	2 No. 3 Unit Staff Bungalow	Kojokrom	Anaamy Company Limited	697,097.42	CODA	50%
9	6 Unitclassroom Block With Office Store And Library At D/C Primary	Attakrom	Maymens Construction Limited	469,170.54	CODA	90%
10	2 Unit Classroom Block With Office,Stores And Staff Common Room	Ankra	G Ocean Company Limited	214,099.75	CODA	70%
11	3 Unit Classroom Block With Office,Store And Staff Common Room At D/C Primary School	Okrakrom	Aduaba & Sons Company Limited	250,335.95	CODA	75%
12	3 Unit Classroom Block With Office,Store And Staff Common Room At D/C Junior High School	Aprogya	Bee Two"2" Construction Works Limited	250,335.95	CODA	70%
13	3 Unit Classroom Block With Office,Store And Staff Common Room At D/C Junior High School	Ayisakrom	Tommy Scandia Company Limited	250,335.95	CODA	70%
14	3 Unit Classroom Block With Office,Store And Staff Common Room At D/A Junior High School	Pekyikrom	Petmat Construction Works Limited	250,335.95	CODA	70%
15	3 Unit Classroom Block With Office,Store And Staff Common Room At D/A Junior High School	Nkwadum	Raycoff Construction Works & Trading Enterprise	250,335.43	CODA	80%

From the table it is indicated that total number of fifteen (15) project has been initiated under the one million one constituency fund at the Sefwi Akontombra district. Out of the fifteen (15) projects, nine (9) of them which are three (3) unit classroom block with office and staff common room at different communities within the district is at 70% completion. In the Education sector, 13 project has been constructed up to some level and one of them has not been started yet. The 25unit market at Sefwi Akontombra is at 40% completion which is less than half of completion, hence more works left to it completion



