

2023 COMPOSITE ANNUAL ACTION PLAN

DEVELOPMENTAL DIMENSION OF THE POLICY FRAMEWORK	Broad Activities	Location	Timeframe (in quarters)				SOURCE OF FUND					Institution/Dept	
			1 st	2 nd	3 rd	4 th	STOOL LAND	GOG	DACF/DACFRFG	IGF	Others	Lead	Collabor
CENTRAL ADMINISTRATION													
Governance, Corruption and Public Accountability	1. Organize General Assembly Meetings	Akontombra	←————→				10,000.00	0.00	30,000.00	10,000.00.	0.00	SADA	CENTRAL ADM.
Governance, Corruption and Public Accountability	2.Compensation of employees	Akontombra	←————→				0.00	1,281,440.46	0.00	0.00	0.00	SADA	CENTRAL ADM
Governance, Corruption and Public Accountability	3.Provide for Monitoring and Evaluation Activities	SADA	←————→				0.00	0.00	20,000.00	0.00	0.00	SADA	CENTRAL ADM
Governance, Corruption and Public Accountability	4.Undertake DPCU Activities	District-wide	←————→				0.00	0.00	30,000.00	0.00	0.00	SADA	CENTRAL ADM

Governance, Corruption and Public Accountability	5.Organize subcommittee meetings	SADA	← →	20,000.00	0.00	20,000.00	0.00	0.00	SADA	CENT . ADM
Governance, Corruption and Public Accountability	6. Support for sub-structures (2%) (Area Councils)	SADA	← →	0,00	0.00	42,448.38	0.00	0.00	SADA	CENT . ADM
Governance, Corruption and Public Accountability	7.Gazette of byelaws and Fee fixing and rate imposed	SADA	← →	0.00	0.00	10,000.00	0.00	0.00	SADA	CENT . ADM
Governance, Corruption and Public Accountability	8. Provision for Contributions and Donations	SADA	← →	0.00	0.00	0.00	10,000.00	0.00	SADA	CENT . ADM
Governance, Corruption and Public Accountability	9.Provision for postage		← →	0.00	0.00	0.00	5,000.00	0.00	SADA	CENT . ADM
Governance, Corruption and Public Accountability	10.Provision for water and Electricity bills	Akontombra	← →	0.00	0.00	0.00	10,000.00	0.00	SADA	CENT . ADM
Governance, Corruption and Public Accountability	11. Provision for Office Facilities Supplies and Accessories	Akontombra	← →	0.00	0.00	20,000.00	10,000.00	0.00	SADA	CENT . ADM

Governance, Corruption and Public Accountability	12.Provision for Printed Material and Stationery		←	→	0.00	0.00	10,000.00	10,000.00	0.00	SADA	CENT . ADM
Governance, Corruption and Public Accountability	13. Provision for Fuel for Official Vehicles	SADA	←	→	0.00	0.00	30,000.00	10,000	0.00	SADA	CENT . ADM
Governance, Corruption and Public Accountability	14. Provision for maintenance of Official Vehicles	All Depts	←	→	0.00	0.00	30,000.00	10,000	0.00	SADA	CENT . ADM
Governance, Corruption and Public Accountability	15. Provision for Travels and Transport EXPENSES	As and where	←	→	0.00	0.00	30,000	10,000.00	0.00	CENT.A DM	SAD A
Governance, Corruption and Public Accountability	16. Provision for Transfer Grants for Staff	SADA	←	→	0.00	0.00	0.00	20,000.00	0.00	SADA	CENT . ADM
Governance, Corruption and Public Accountability	17. Provision for Internet Bundle for ESPV Validation/GIFMIS Operations	SADA	←	→	0.00	0.00	0.00	5,000.00	0.00	CENT.A DM	DEPT S
Governance, Corruption and Public Accountability	18. Provision for DISEC Activities	SADA	←	→	0.00	0.00	20,000.00	0.00	0.00	SADA	CENT . ADM

Governance, Corruption and Public Accountability	19. Provision for Public Education and Sensitization	District wide	←				0.00	0.00	20,000.00	9,173.50	0.00	SADA	CENT · ADM
Governance, Corruption and Public Accountability	20. Prepare the 2023 District Composite Plan and Budget	District-wide	←				0.00	0.00	20,000.00	0.00	0.00	SADA	CENT · ADM
Governance, Corruption and Public Accountability	21. NALAG Dues	SADA	←				0.00	0.00	15,000.00	0.00	0.00	SADA	CENT · ADM
Governance, Corruption and Public Accountability	22. Assembly Members Ex Gracia	SADA	←				66,000.00	0.00	0.00	0.00	0.00	SADA	CENT · ADM
Governance, Corruption and Public Accountability	23. Support for District Level Election	District-wide	←				0.00	0.00	20,000.00	0.00	0.00	SADA	CENT · ADM
Governance, Corruption and Public Accountability	24. Provision for Audit Committee Meetings		←				0.00	0.00	40,000.00	0.00	0.00	SADA	CENT · ADM
Governance, Corruption and Public Accountability	25. Anti-Corruption Activities (support for NACAP)	SADA	←				0.00	0.00	15,000.00	5,000.00	0.00	SADA	CENT · ADM







Governance, Corruption and Public Accountability	26. Payment of Salaries	SADA	←	→	0.00	0.00	0.00	40,000.00	0.00	SADA	CENT .ADM
Governance, Corruption and Public Accountability	27. Town Hall Meetings & DCE visits	All Area Councils	←	→	0.00	0.00	60,000.00	10,000.00	1,500.00	CENT.A DM	CENT .ADM
INFORMATION SERVICE DEPARTMENT											
Governance, Corruption and Public Accountability	28. To showcase to the outside world the district developmental projects and other programmes on the media (eg. Adom, Social Media platforms etc.)	District wide	←	→	0.00	0.00	15,000.00	0.00	0.00	ISD	DPC U
HUMAN RESOURCE MANAGEMENT DEPARTMENT											
Governance, Corruption and Public Accountability	29. Capacity Building for Staff and Ass Members	Akontombra	←	→	0.00	0.00	10,000	0.00	54,378.00	HRMD	CENT .ADM
Governance, Corruption and Public Accountability	30. Support for Human Resource Activities	Akontombra	←	→	0.00	6,000	0.00	5,000.00	0.00	CENT.A DM	SAD A
FINANCE											

Governance, Corruption and Public Accountability	31. Support to Finance Department	SADA	←	→		0.00	0.00	0.00	5,000.00	0.00	Finance	SADA
Governance, Corruption and Public Accountability	32. Provision for Revenue Mobilization	SADA	←	→		0.00	0.00	0.00	10,000.00	0.00	Finance	SADA
HEALTH												
Emergency Planning and Preparedness	33. Provision for Covid-19 Activities	District-wide	←	→		0.00	0.00	20,000.00	0.00	0.00	GHS	
Social Development	34. Construction of 1 No. CHPS compound at Yawkrom	Yawkrom	←	→		0.00	0.00	28,146.62	0.00	0.00	GHS	WORKS
Social Development	35. Construction of 1 No. Nurses quarters at Yawkrom	Yawkrom	←	→		0.00	0.00	150,000.00	0.00	0.00	GHS	WORKS
Social Development	36. Construction of 1 No. NHIS office complex at Akontombra	Akontombra	←	→		0.00	0.00	14,007.05	0.00	0.00	GHS	WORKS

Social Development	37. Construction of 1 No. 6 Unit Nurses Quarters at Kofikrom	Kofikrom					0.00	0.00	345,000.00	0.00	0.0	GHS	WORKS
Social Development	38. Construction of 1 No. CHPS compound at Shed	Shed					0.00	0.00	150,000.00	0.00	0.00	GHS	Works
Social Development	39. Construction of 1 No. CHPS compound at Tumuda	Tumuda					0.00	0.00	57,108.67	0.00	0.00	GHS	Works
Social Development	40. Construction of 1 No. CHPS Compound at Edewuakrom	Edewuakrom					0.00	0.00	27,002.91	0.00	0.00	GHS	WORKS
Social Development	41. Support District Response Initiative for Malaria and HIV/AIDS	District wide					0.00	0.00	10,612.09	0.00	0.00	GHS	WORKS

EDUCATION YOUTH AND SPORTS

Social Development	42. Support to Needy but Brilliant students	District-wide	←→				0.00	0.00	20,000.00	0.00	0.00	GES	CENT .ADM
Social Development	43. MP Support to Needy but Brilliant students	District-wide	←→				0.00	0.00	100,000.00	0.00	0.00	GES	CENT .ADM
Social Development	44. Organize BECE Mock Exams For Pupils	District-wide	←→				0.00	0.00	10,000.00	0.00	0.00	GES	CENT .ADM
Social Development	45. Provision for DEOC Meetings	Akontombra	←→				0.00	0.00	10,000	0.00	0.00	GES	CENT .ADM
Social Development	46. Sponsor Students to Participate in STMIE Clinic	District Wide	←→				0.00	0.00	20,000.00	0.00	0.00	GES	CENT .ADM
Social Development	47. Support for My 1 st Day at School	District-wide	↔				0.00	0.00	0.00	10,000.00	0.00	GES	CENT .ADM
Social Development	48. Support Sporting Activities in the District	District wide	←→				0.00	0.00	5,000.00	0.00	0.00	GES	WORKS
Social Development	49. Construction of 1 No. Teacher's Bungalow at Bonwire	Bonwire	←→				0.00	0.00	0.00	0.00	200,000.00	GES	WORKS

Social Development	50. Construction of 1 No. 3 Unit classroom block at Sikaneasem	Sikaneasem		0.00	0.00	80,106.48	0.00	0.00	GES	WORKS
Social Development	51. Construction of 1 No. 9 Unit teacher's bungalow at Asanteman	Asanteman		0.00	0.00	61,045.72	0.00	0.00	GES	WORKS
Social Development	52. Construction of 1 No. 3 Unit Classroom Block at Edewuakrom	Edewuakrom		20,000.00	0.00		0.00	0.00	GES	WORKS
Social Development	53. Construction of 1 No. 3 Unit Classroom Block at Chorichori	Chorichori		0.00	0.00	21,485.98	0.00	0.00	GES	WORKS
Social Development	54. Construction of 1 No. 3 Unit Classroom Block	Ackaakrom		0.00	0.00	27,354.01	0.00	0.00	GES	WORKS
Social Development	55. Construction of 1 No. 2 Unit Kindergarten Block at Nsawora	Nsawora		0.00	0.00	0.00	0.00	2,240.00	GES	WORKS

Social Development	56. Construction of 1No. 3 unit JHS Block with office and Supply of 290 Mono Desks at Asiekrom	Asiekrom	←→				0.00	0.00	393,391.00	0.00	0.00	DWD	GES
Social Development	57. Construction 1 No. 3 Unit classroom block at Betenase	Betenase	←→				0.00	0.00	50,757.09	0.00	0.00	WORKS	GES
Governance, Corruption and Public Accountability	58. Independence Day Celebration	District-wide	←→				0.00	0.00	50,000.00	0.00	0.00	GES	CENT .ADM
Social Development	59. Provision of 1000 mono desk for JHS and 1000 dual desk for primary school	District wide	←→				0.00	0.00	300,000.00	0.00	0.00	GES	CENT .ADM
SOCIAL WELFARE													
Social Development	60. Provide Financial Support for people with	District-wide	←→				0.00	0.00	130,000.00	0.00	0.00	SWCD	CENT .ADM

	disabilities (PWDs)											
Social Development	61. Mobilization and Sensitization Programmes	District-wide	←	→		0.00	10,000	0.00	5,000	0.00	SWCD	CENT . ADM
Social Development	62. Facilitate training of deprived and Rural Women in Alternative Livelihood skills and Home Management	District-wide	←	→		0.00	0.00	10,000.00	0.00	0.00	SWCD	CENT . ADM
Social Development	63. Child Protection		←	→		0.00	0.00	0.00	15,000.00	0.00	SWCD	CENT . ADM
Social Development	64. Provision for LEAP beneficiaries	District-wide	←	→		0.00	0.00	46,047.42	0.00	0.00	SWCD	CENT . ADM
Social Development	65. Community entry introduction of ISS system to 10 communities	District-wide	←	→		0.00	0.00	0.00	0.00	3,000.00	SWCD	CENT . ADM
Social Development	66. Data collection exercise on child protection issues	District-wide	←	→		0.00	0.00	0.00	0.00	3,000.00	SWCD	CENT . ADM

Social Development	67. sensitization	District-wide	←→			0.00	0.00	0.00	0.00	6,000.00	SWCD	CENT , ADM
Social Development	68. Monitoring for School Feeding Program	District wide	←→			0.000	0.00	0.00	10,000	0.00	SWCD	GSFP DESK
Social Development	69. Provision for gender activities	District wide	←→			0.00	0.00	6,000.00	0.00	0.00	SWCD	CENT .ADM
ENVIRONMENTAL HEALTH												
Social Development	70. Maintenance of Final Refuse Disposal Site at Akontombra	Akontombra	↔			0.00	0.00	80,000	0.00	0.00	DEHU/D WD	CENT .ADM
Social Development	71. Provision for Fumigation and Sanitation Improvement Package(SIP)	District-wide	←→			0.00	0.00	320,000.00	0.00	0.00	DEHU	CENT .ADM
Social Development	72. Dislodging of public toilet	District-wide	←→			0.00	0.00	0.00	10,000.00	0.00	DEHU	CENT .ADM
Social Development	73. Control of stray animals	District-wide				0.00	0.00	10,000.000	0.00	0.00	DEHU	CENT .ADM
Social Development	74. Medical Screening for food	District-wide	←→			0.00	0.00	0.00	10,000.00	0.00	DEHU	CENT .ADM

	and Beverages Handlers											
NADMO												
Emergency Planning and Preparedness	75. Provision for Disaster Management activities District-wide	District wide	←	→		0.00	0.00	10,000.00	0.00	0.00	NADMO	CENT .ADM
Emergency Planning and Preparedness	76. Support for education on bush and domestic fires	District-wide	←	→		0.00	0.00	0.00	5,000.00	0.00	NADMO	CENT .ADM
WORKS												
Governance, Corruption and Public Accountability	77. Support for Works Department	District-wide	←	→		0.00	12,000.0 0	0.00	5,000	0.00	DWD	CENT .ADM
Environment, Infrastructure and Human Settlement	78. Undertake Maintenance of Feeder roads in the district	District wide	←	→		34,000. 00	0.00	100,000.00	0.00	0.00	DWD	SAD A/FE EDER ROA DS DPT
Governance, Corruption and Public Accountability	79. Provision for repairs and maintenance of official vehicles and equipments	District wide	←	→		0.00	0.00	40,000.00	0.00	0.00	DWD	SAD A
Governance, Corruption and	80. Maintenance of Office and	Akontombra	←	→		50,000. 00	0.00	30,000.00	0.00	0.00	DWD	CENT .ADM

Public Accountability	Residential Buildings												
Governance, Corruption and Public Accountability	81. Construction of 2- bedroom Semi-Detached staff Bungalow	Akontombra					0.00	0.00	164,500.94	0.00	0.00	WORKS	CENT . ADM
Governance, Corruption and Public Accountability	82. Construction of 1 NO. 4-Unit Flat for Staff	Akontombra					0.00	0.00	388,308.59	0.00	0.00	WORKS	CENT . ADM
Social Development	83. Construction of 2 No. community centres at Akontombra and Nsawora	Akontombra and Nsawora					0.00	0.00	0.00	0.00	600,000.00	WORKS	CENT . ADM IN.
Governance, Corruption and Public Accountability	84. Construction of 1No Police Commander Bungalow	Akontombra					0.00	0.00	50,911.55	0.00	0.00	DWD	CENT .ADM
Governance, Corruption and Public Accountability	85. Construction and furnishing of 1 No. District Police Command	Akontombra					0.00	0.00	0.00	0.00	342,500.00	WORKS	CENT . ADM
Social Development	86. Construction of boreholes	District wide					0.00	0.00	0.00	23,356.00	0.00	DWST	Work s

Social Development	87. Provision for Self Help Projects	District wide	←				100,000.00	0.00	106,120.89	0.00	0.00	DWD	CENT .ADM
Social Development	88. MP's support for Self Help Projects	District-wide	←				0.00	0.00	250,000.00	0.00	0.00	DWD	CENT .ADM
Social Development	89. Support for Small Town Water System	District wide	←				0.00	0.00	0.00	10,000.00	0.00	DSTWS	WORKS
Governance, Corruption and Public Accountability	90. Servicing of Assembly Grader		←				0.00	0.00	30,000.00	0.00	0.00	DWD	CENT .ADM
Governance, Corruption and Public Accountability	91. Emergency Works	District wide	←				0.00	0.00	30,000.00	0.00	0.00	DWD	CENT .ADM
Governance, Corruption and Public Accountability	92. Support for the Construction & Upgrading of Markets	Selected Comm.	←				0.00	0.00	125,000.00	15,000.00	0.00	DWD	SADA
PHYSICAL PLANNING													
Governance, Corruption and Public Accountability	93. Purchase office Furniture and Equipment	SADA	←				0.00	10,000.00	0.00	0.00	0.00	PPD	CENT .ADM IN.
Governance, Corruption and Public Accountability	94. Support to Physical Planning Department	Akontombra	←				0.00	0.00	0.00	5,000	0.00	PPD	CENT .ADM IN.

Environment, Infrastructure and Human Settlement	95. Development of Layouts and Town Schemes at two Area Councils	Akontombra and Nsawora					0.00	0.00	0.00	0.00	200,000.00	PPD	WORKS
STATISTICS													
Economic Development	96. Support for Statistical Service Activities						0.00	6,000.00	0.00	5,000.00	0.00	DOS	CENT . ADM.
AGRICULTURE													
Economic Development	97. Provision for MAG activities	District wide					0.00	0.00	0.00	0.00	32,294.33	AGRIC	CENT . ADM.
Economic Development	98. Purchase of Office Supplies and Accessories						0.00	12,000.00	0.00	0.0	0.0	AGRIC	CENT . ADM.
Economic Development	99. Assembly Support for 1D1F	District wide					0.00	0.00	20,000.000	0.00	0.00	AGRIC	CENT . ADM.
Economic Development	100. Support the Implementation of Planting for Food and Jobs Programmes	District wide					0.00	0.00	20,000.00	0.00	0.00	AGRIC	CENT . ADM.
Economic Development	101. Support for DCACT and PERD programmes	District wide					0.00	0.00	20,000.00	0.00	0.00	AGRIC	CENT . ADM.

Economic Development	102. Organize Farmers' Day Celebration	District wide					0.00	0.00	50,000.00	0.00	0.00	AGRIC	CENT . ADM.
Economic Development	103. Training for AEAs, DDOs and Farmers in New / Emerging Agric Technologies and GAPs to enhance their Extension delivery methodologies	District wide	←	→			0.00	0.00	0.00	5,000.00	0.00	AGRIC	CENT . ADM.
Economic Development	104. Travel Allowances		←	→			0.00	0.00	0.00	5,000.00	0.00	AGRIC	CENT . ADM.
Economic Development	105. Provision for Ghana Productive Safety Net project	Selected communities	←	→			0.00	0.00	0.00	0.00	200,000.00	Agric	DPC U/SW CD/W ORKS
Economic Development	106. Address socio-cultural issues that limit women's access to extension services and agriculture education	District wide	←	→			0.00	0.00	3000.00	0.00	0.00	AGRIC	BAC
Economic Development	107. Improve access to agro-technologies (agric inputs)	District wide	←	→			0.00	0.00	5000.00	0.00	0.00	AGRIC	BAC

Economic Development	108. Agriculture Extension Agents (AEAs) Farm / Home Visits	District wide	←	→	0.00	0.00	14,400.00	0.00	0.00	AGRIC	BAC
Economic Development	109. Facilitate the procurement of Office Equipment (computer and accessories) and working Tools for Agric Dep't	District Wide	←	→	0.00	0.00	22,500.00	0.00	0.00	AGRIC	CENT · ADM
Economic Development	110. Organize Animal/Fish and livestock disease surveillance Treatment/Prophylactic	District wide	←	→	0.00	0.00	2,000.00	0.00	0.00	Agric	Cent. Adm
Economic Development	111. Organize anti-rabies campaign/surveillance for at least 500 pets (dogs, cats & monkeys) in the District.	District wide	←	→	0.00	0.00	1,000.00	0.00	0.00	AGRIC	CENT · ADM
Economic Development	112. Organize TEDMARK training workshops		←	→	0.00	0.00	0.00	0.00	3,000.00	AGRIC	CENT · ADM
Economic Development	113. Organize Research Extension linkage planning session		←	→	0.00	0.00	0.00	0.00	2,500.00	AGRIC	CENT · ADM

Economic Development	114. Train 300 youth and women in employment skills	District wide	←	→		0.00	0.00	0.00	0.00	3,000.00	BAC	AGRI C/SW CD
TRADE, TOURISM AND INDUSTRY												
Economic Development	115. Organize Business forum	District wide	←	→		0.00	0.00	0.00	5,000.00	0.00	BAC	REP/ SAD A
Economic Development	116. Support for Gender/Women Empowerment Activities		←	→		0.00	0.00	10,000.00	0.00	0.00	BAC	REP/ SAD A
Economic Development	117. Organize 2 Management and entrepreneurship trainings for the youth and other clients and SME sub-committee meeting	District wide	←	→		0.00	0.00	14,000.00	0.00	0.00	BAC	REP/ SAD A
Economic Development	118. Support to 10 youth with start-up kits to start business and provide REDF loan for 40 businesses	District wide	←	→		0.00	0.00	6,000.00	0.00	0.00	BAC	REP/ SAD A
Economic Development	119. Formalize Business through RGD	District wide	←	→		0.00	0.00	0.00	0.00	16,000.00 (REP)	BAC	REP/ SAD A

Economic Development	120.Organize financial literacy training and credit management for SMEs	District wide					0.00	0.00	0.00	0.00	5,000.00	BAC	REP/ SAD A	
			←————→											
Economic Development	121. Client monitoring program and business counselling	District wide					0.00	0.00	5,000.00	0.00	5,000.00	BAC	REP/ SAD A	
			←————→											